



Board of Directors Meeting

September 10, 2026





Pledge of Allegiance

I pledge allegiance to the flag of the United States of America, and to the republic for which it stands, one nation under God, indivisible, with liberty and justice for all.



Pledge of Allegiance to the Texas Flag

Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.



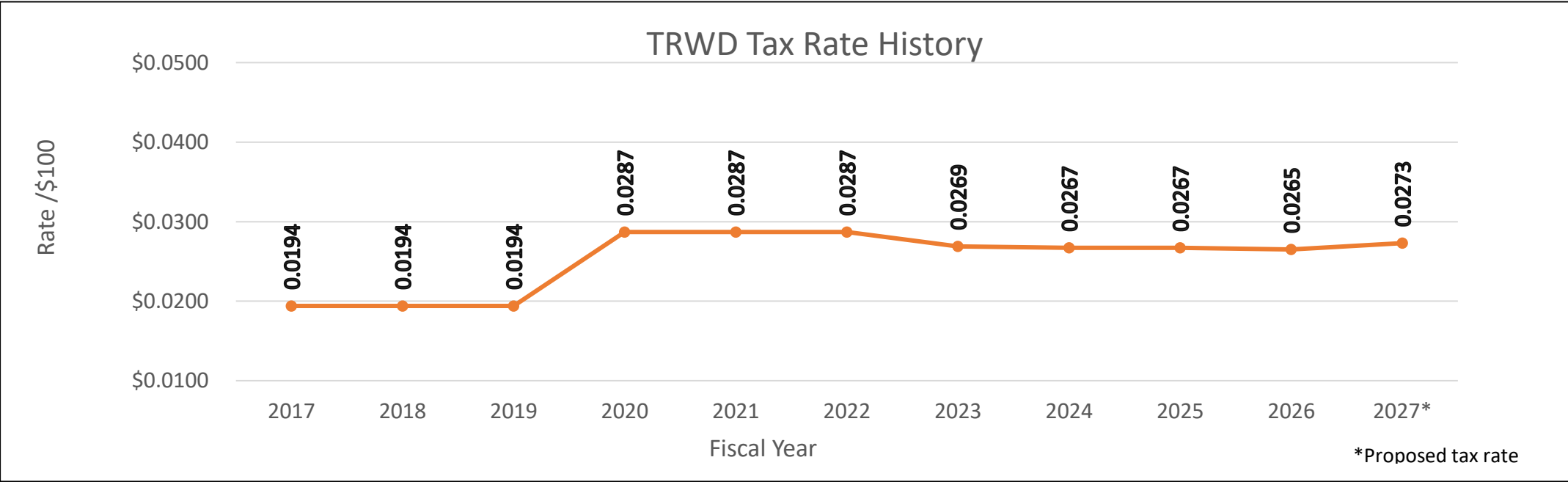
Agenda Item 2:

**Discussion of Proposed Tax Year 2026 Tax Rate of
.0273/\$100 Valuation**

Dan Buhman, General Manager and Sandy Newby, Chief Financial Officer

2026 Proposed Tax Rate for FY2027 Budget Discussion

	<u>2026 (FY27) Proposed Tax Rate</u>	<u>2025 (FY26) Tax Rate</u>	<u>Increase/(Decrease)</u>
Average Appraised Value of Residence Homestead (per Tarrant Appraisal District)	\$302,919	\$290,901	\$12,018
Annual Tax Rate	0.0273/\$100	0.0265/\$100	0.0008/\$100
Average Annual Tax	\$82.70	\$77.09	\$5.61



The background of the slide is an underwater scene. It features a deep blue color palette with numerous light rays (sunbeams) filtering down from the surface, creating a shimmering effect. Small white bubbles and particles are scattered throughout the water, particularly concentrated near the surface where the light enters. The overall texture is fluid and dynamic.

Agenda Item 3:
Public Comment

An underwater photograph showing light rays filtering down through the water, creating a shimmering effect. Numerous small bubbles and particles are suspended in the water, particularly concentrated near the surface where the light enters. The overall color palette is a range of blues, from deep navy to bright cyan.

Agenda Item 4:
Executive Session

An underwater photograph showing light rays filtering down through the water, creating a shimmering effect. Numerous small bubbles and particles are suspended in the water, particularly concentrated near the surface where the light enters. The overall color palette is a range of blues, from deep navy to bright cyan.

Agenda Item 5:
Future Agenda Items



Agenda Item 6:

Schedule Next Board Meeting

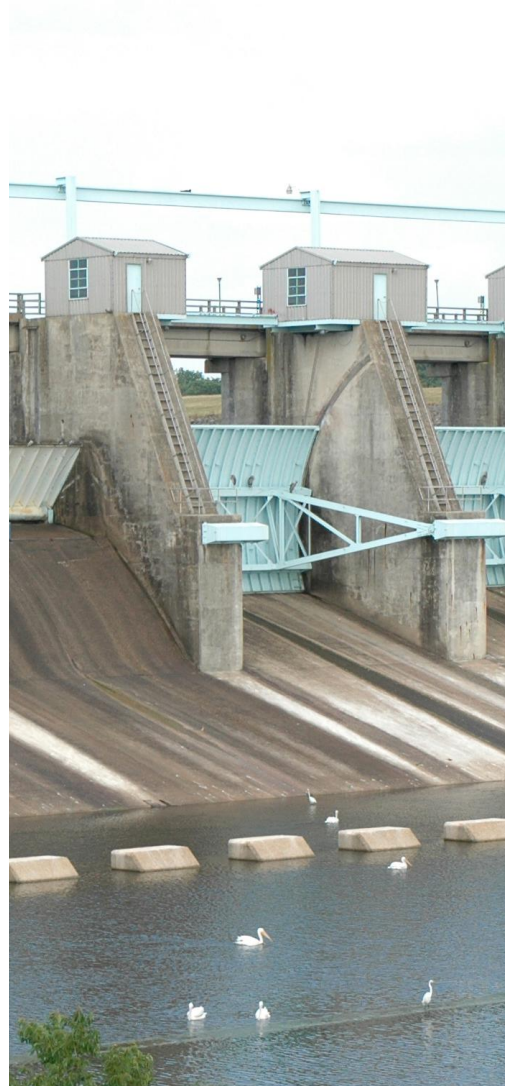
September 15, 2026 at 9:00 AM

The background of the slide is an underwater scene. It features a deep blue color palette with visible light rays (rayleigh scattering) filtering down from the surface. The water surface is visible at the top, showing ripples and some air bubbles. The overall effect is serene and deep.

Agenda Item 7:
Adjourn



**WATER
SUPPLY**



**FLOOD
PROTECTION**



RECREATION



CONSERVATION



FINANCIAL

