

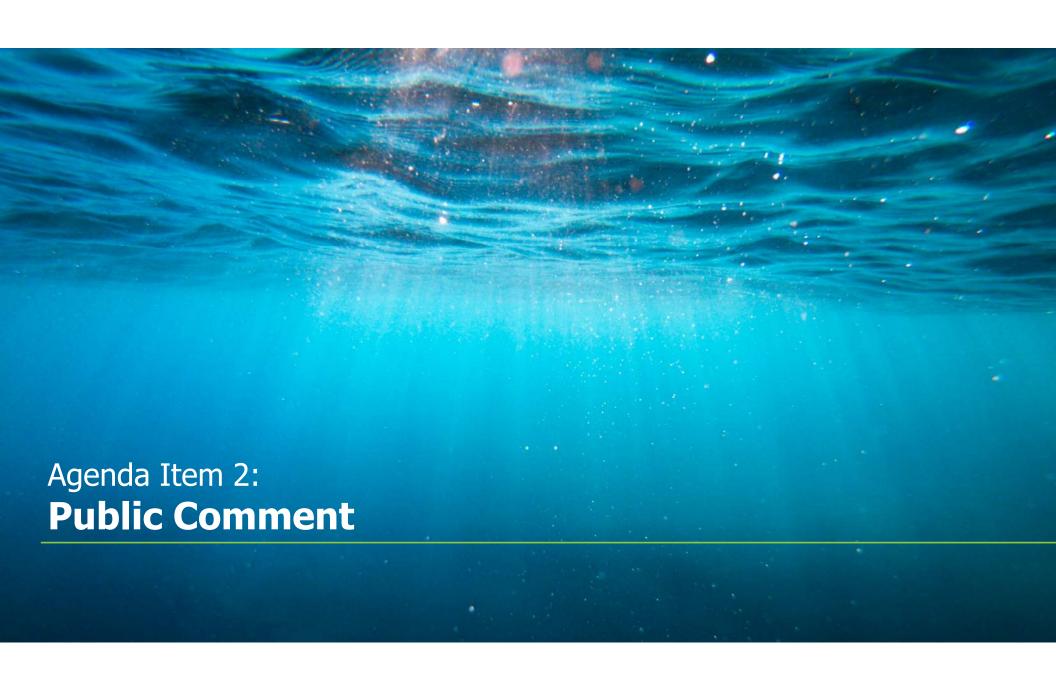


#### Pledge of Allegiance

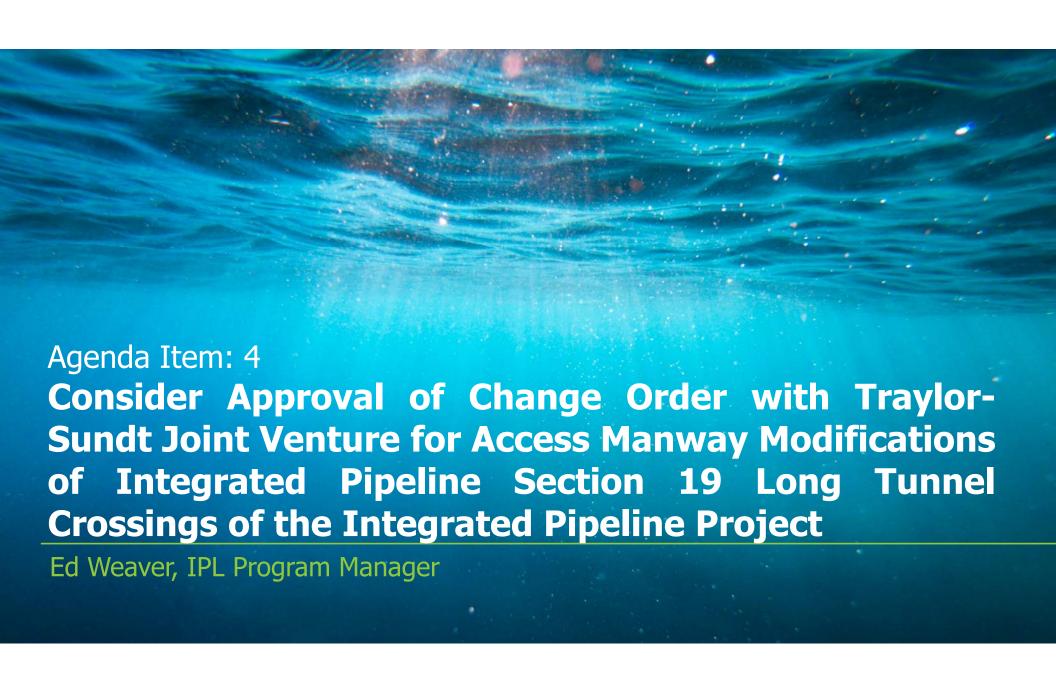
I pledge allegiance to the flag of the United States of America, and to the republic for which it stands, one nation under God, indivisible, with liberty and justice for all.

#### **► Pledge of Allegiance to the Texas Flag**

Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

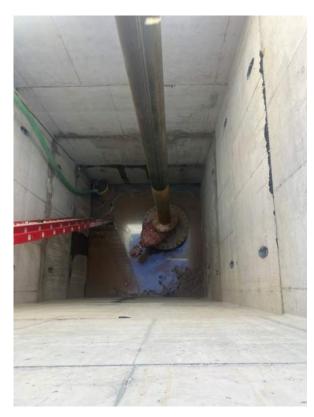


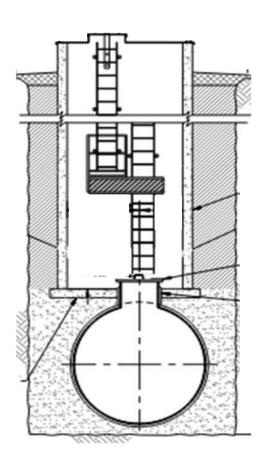




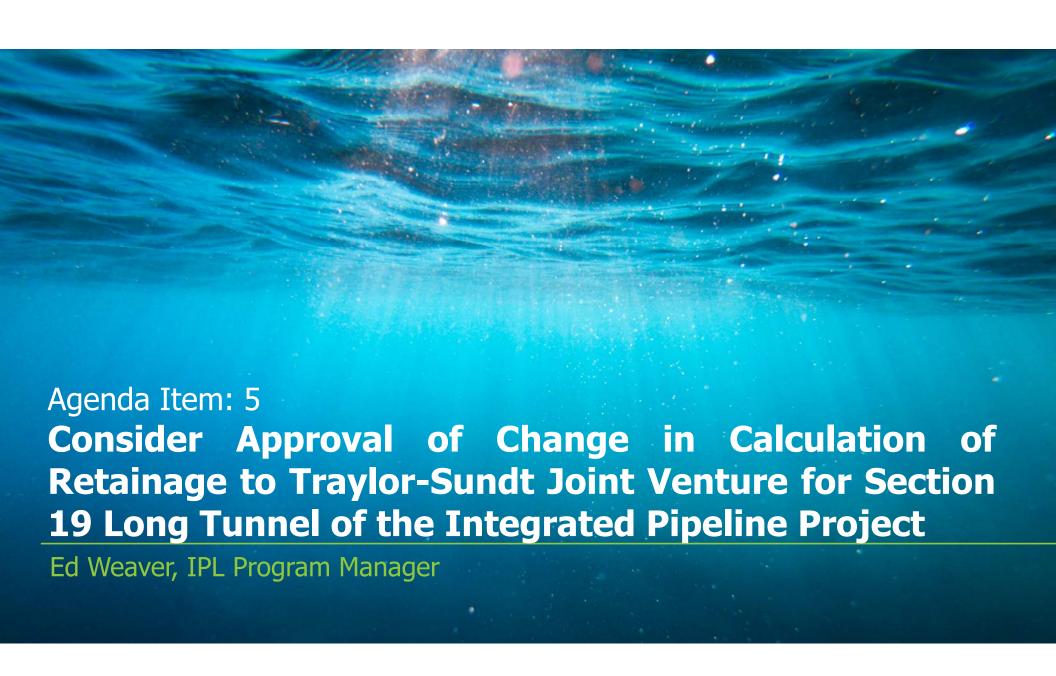
# **Proposed Access Manway Modifications**









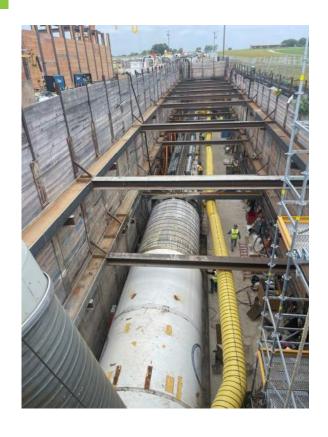


#### **Integrated Pipeline Program Section 19 Long Tunnels Project**





# IPL Section 19 Long Tunnels Project













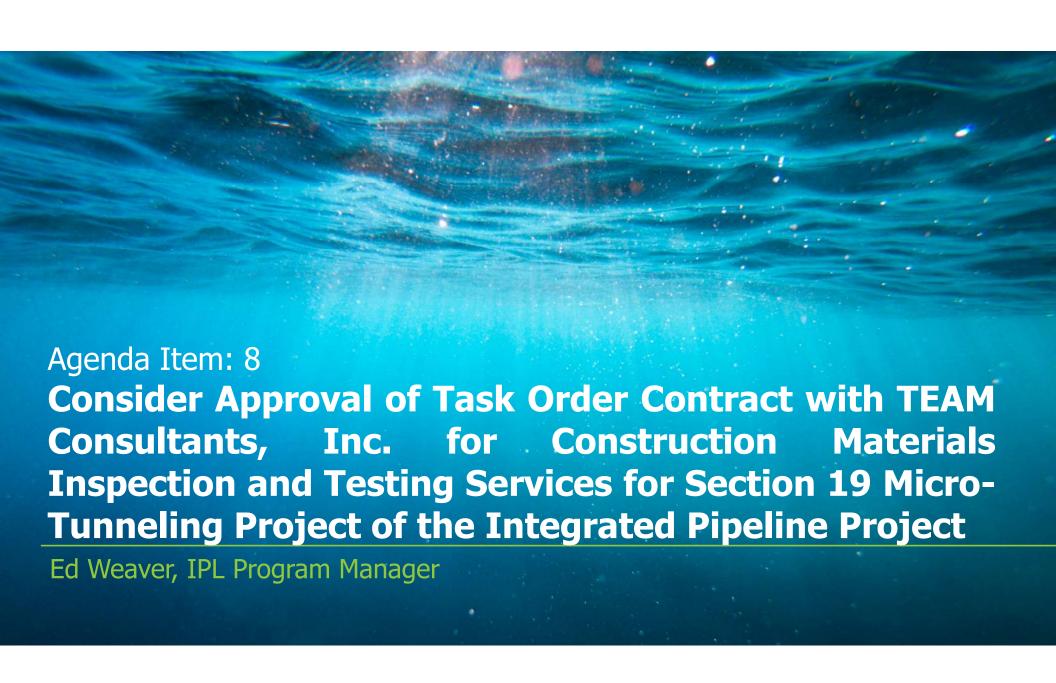
# Construction Materials Inspection and Testing Services











## **Construction Materials Inspection and Testing Services**





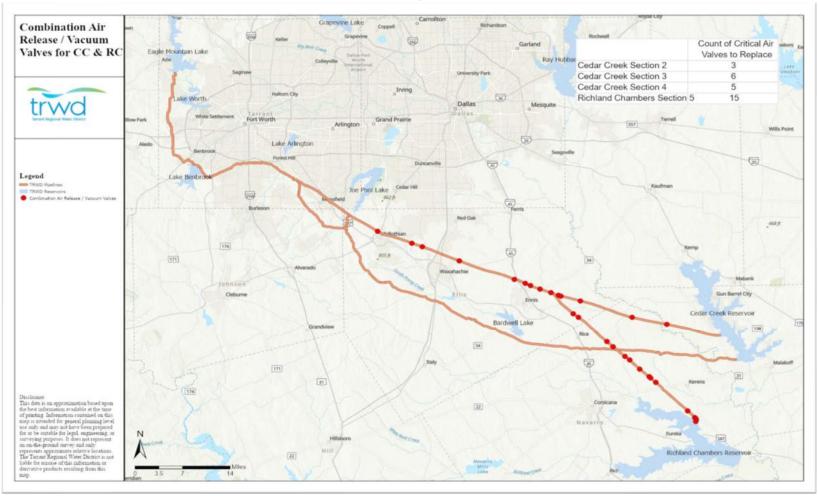








#### Location of Combination Air Release/Vacuum Valves for Procurement





## Procurement of Combination Air Release/Vacuum Valves

Existing





## Procurement of Combination Air Release/Vacuum Valves



New





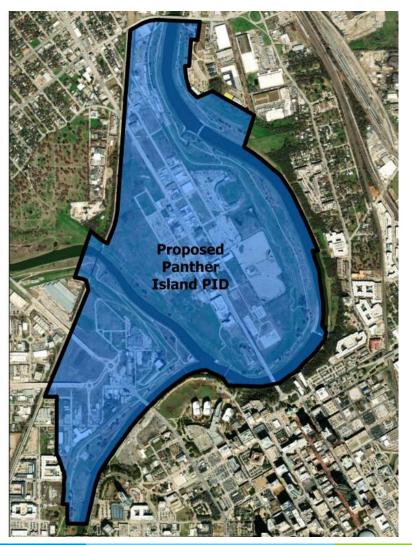




# Panther Island Public Improvement District

#### **Action Items:**

- Revised TRWD Participation Agreement
- TRWD Management Agreement





# Panther Island PID Petition Update

Threshold Achieved	Levy Limit (per \$100 valuation)	Anticipated Year Achieved
N/A	2 cents	N/A
TRWD Board authorization of construction contract for Canal C Phase I	5 cents	FY2027
\$50 million in private development delivered	16.5 cents (max rate)	FY2029



# Panther Island PID Signatures

#### Private property owners:

- Encore
- Panther Island Partners
- Oncor
- Love Style Corporation
- Miller/Dean

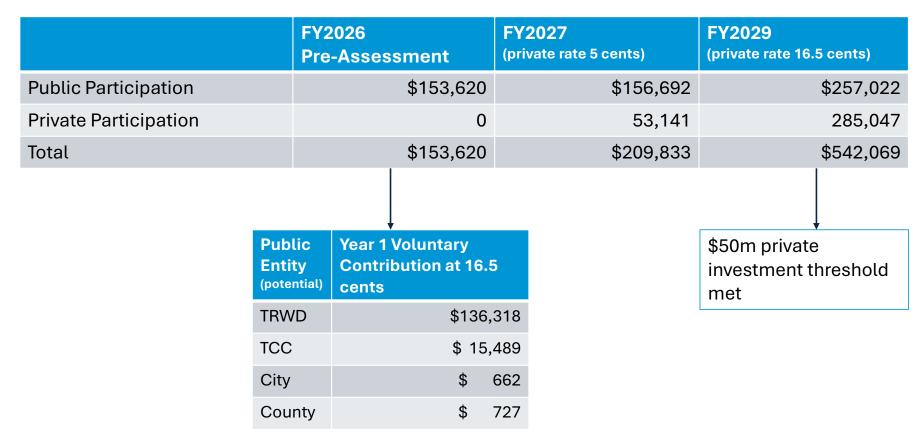
#### Public property owners

- TRWD revised version pending Board approval today
- City of Fort Worth will occur with creation
- Tarrant County pending
- TCC TBD



## Panther Island PID

#### **Revised Budget**





#### **Panther Island**

#### **Management and Improvement Services Agreement**

- Budget
- Website
- Informal Advisory Board
- Improvements and Services
- Reimbursements from City



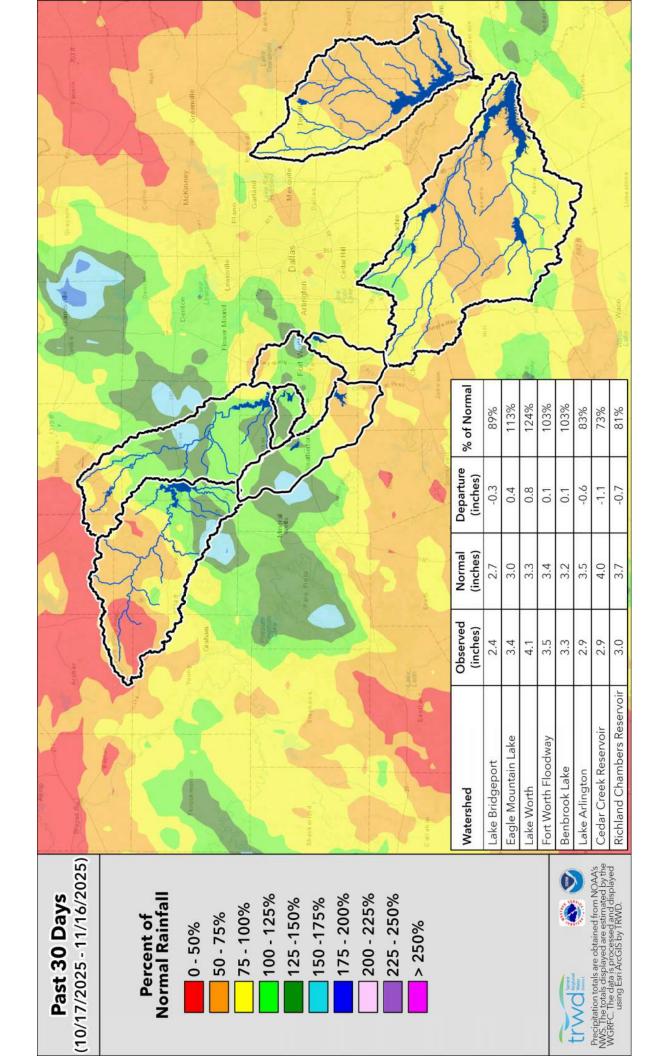
# Panther Island PID Process & Revised Timeline

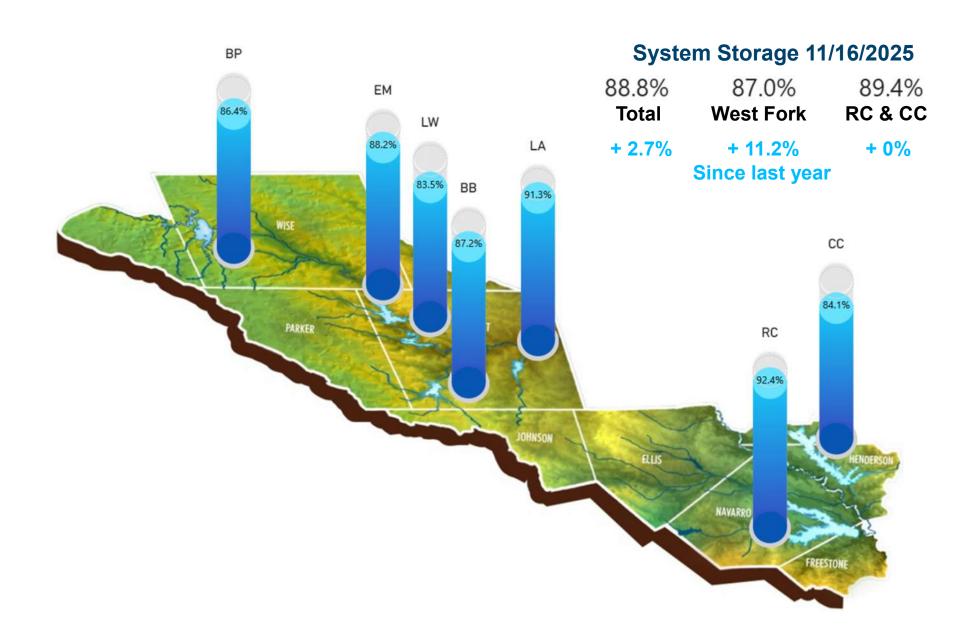
Date	Action
Tentatively January 27	City Council <b>First Public Hearing</b> – Establish PID
Spring 2026	Convene voluntary PID Advisory Board
Spring/Summer 2026	City to collect <b>voluntary contributions</b> for FY2026 if formed by June 1, 2026
August <u>2026</u>	City Council <b>Second Public Hearing</b> - Approve <u>FY2027</u> Service and Assessment Plan and Levy



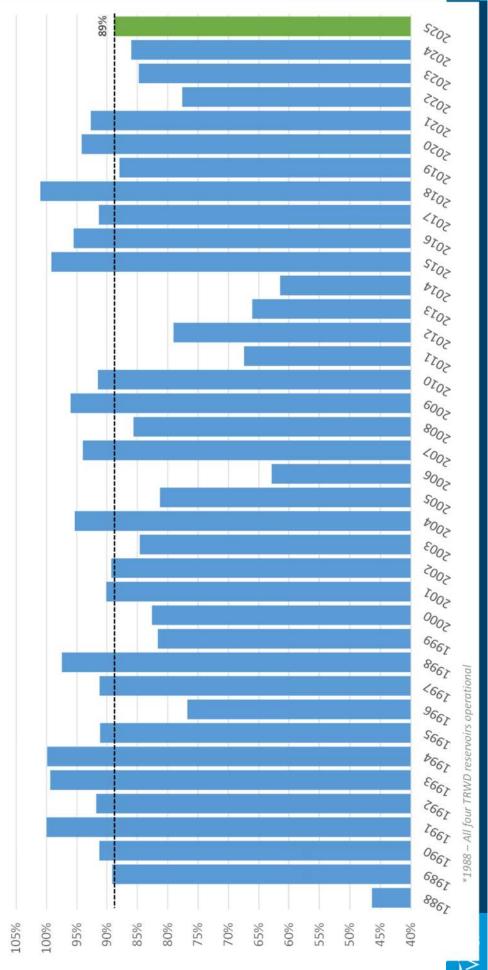




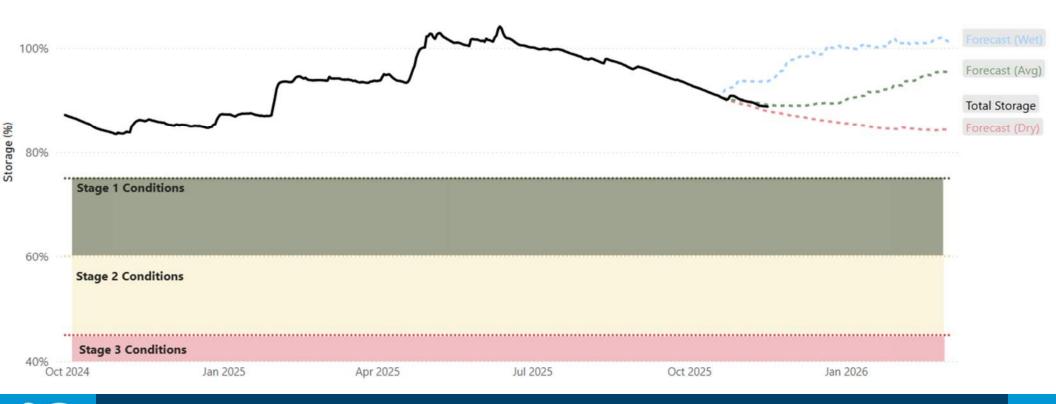




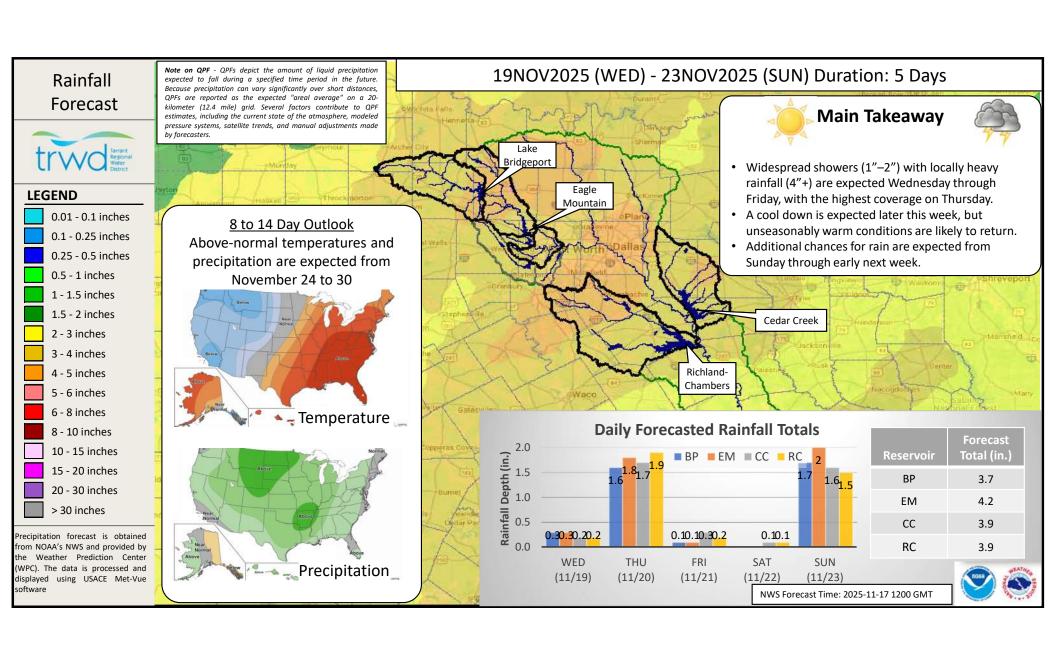
# Percent of Total Storage on November 16



# Historic and Projected Total Water Supply Storage







### www.trwd.com/lake-level-blog

#### **Lake Level Projections - November 2025**

November 3, 2025

October was mostly warm and dry across the TRWD system, with only a few wet days late in the month. Although lake levels have gradually declined, total storage remains healthy at 90%, thanks to a wet spring and a mild August. The last time we saw 90% storage on November 1 was in 2021. Looking ahead, lake levels will likely decline this fall as dry conditions persist. The good news: the cooler months bring lower water demand and reduced evaporation, slowing the rate of decline. Plus, dormant vegetation means less soil absorption, so any rain we receive is more likely to turn into runoff.

#### Highlights:

- . Temperature: October was warm, averaging 5.7°F above normal, with 25 out of 31 days exceeding normal temperatures.
- Rainfall: TRWD reservoirs received 2 to 3 inches of rain during October, which is below the monthly average. (See the 30-Day Percent of Normal Rainfall map below.)
- Drought Conditions: Drought severity increased through most of October, but late-month rainfall eased drought severity slightly, bringing conditions closer to early-October levels. The latest NWS Drought Monitor reflects this improvement, though dry conditions remain a concern.

#### **Looking Ahead:**

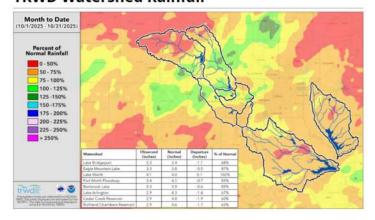
- La Niña Influence: A weak La Niña will persist through winter. This typically brings warmer and drier conditions to Texas.
- . Rainfall: Below-normal rainfall expected through February; near-normal rain possible in spring.
- . Temperatures: Warmer than normal this fall; mild winter ahead with occasional cold snaps.
- . Looking Further: El Niño development possible next year, which could bring wetter conditions.

Note: ENSO, or the El Niño-Southern Oscillation, is a recurring climate pattern that influences global weather. It has two main phases: El Niño, which often brings wetter conditions, and La Niña, which typically leads to drier and warmer weather in Texas, especially during fall and winter. This shift is important for water resource planning, as it can affect rainfall and reservoir levels.

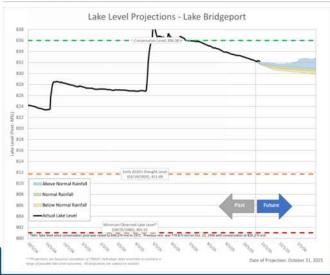
#### Stay Informed by Checking Out the Following:

- . The latest lake level projections (see below).
- · Links to historical lake level plots.
- · Past projections compared to actual outcomes.

#### **TRWD Watershed Rainfall**



#### **Lake Level Projections**





#### **Additional Resources**

https://trwd.onerain.com

www.trwd.com/education

www.trwd.com/cip

https://waterisawesome.com













brew without the plastic waste of sing

A smart sprinkler controller can be controlled by a Give someone the gift of easy prep with this herb

phone and integrate into smart home devices.

Install a smart home water monitor to track water

usage and detect leaks.

stripper - perfect for home cooks.



This reusable K-Cup lets coffee low Add a meaningful detail with seed paper tags that can be planted after unwrapping to turn into wildflowers.

