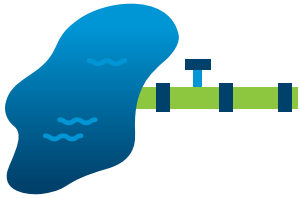









EXPENDATURES BY FUND

FUND	REVENUE FUND	GENERAL FUND	GOVERNMENT CONTINGENCY FUND
FUNCTION	WATER SUPPLY	FLOOD PROTECTION / RECREATION	
Activities, Initiatives, and Projects	 Reservoirs, Pipelines and Wetlands	 Flood Protection and Levee Maintenance	 Central City Flood Control Project
	 Future Water Supplies	 Recreation	 Canals
	 Operations and Maintenance of Pipeline and Structures		 Board-Approved Special Projects