

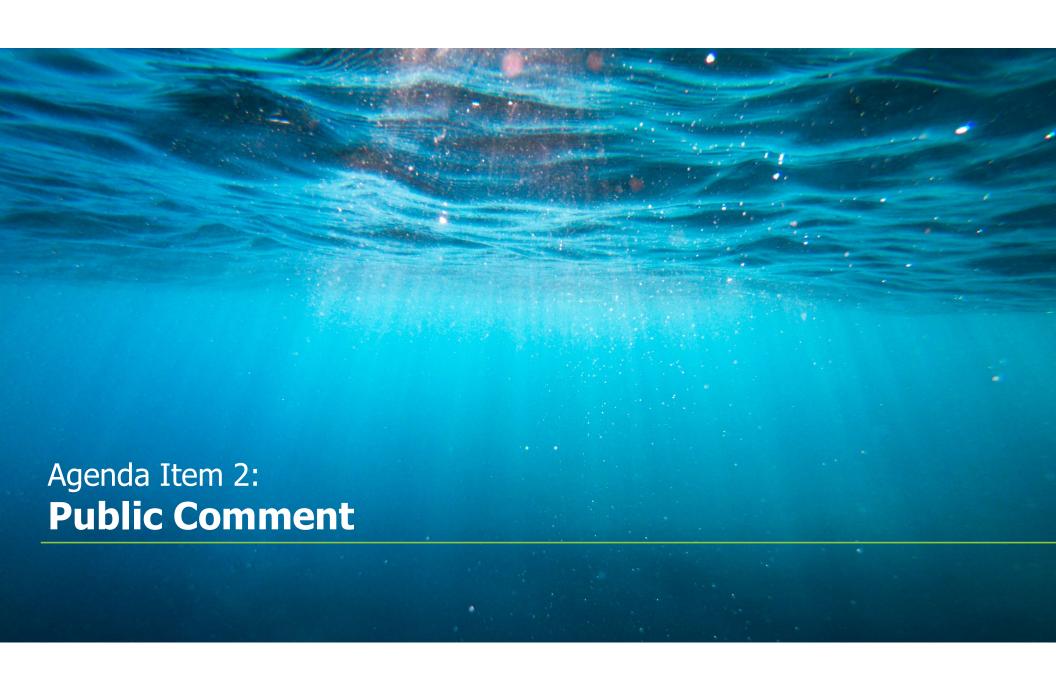


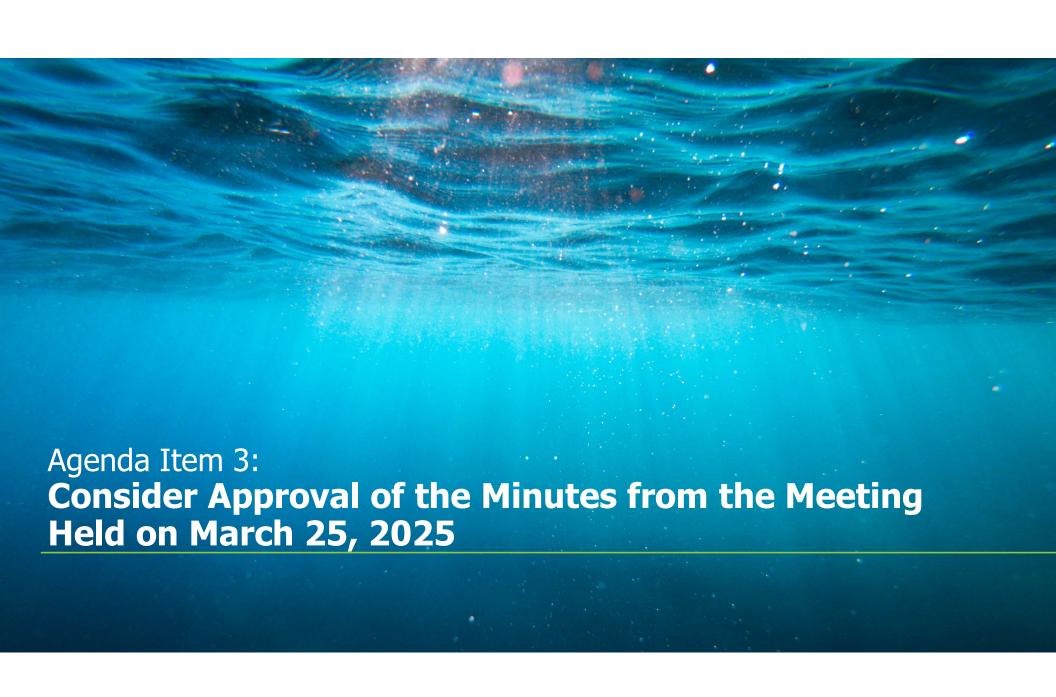
Pledge of Allegiance

I pledge allegiance to the flag of the United States of America, and to the republic for which it stands, one nation under God, indivisible, with liberty and justice for all.

► Pledge of Allegiance to the Texas Flag

Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.







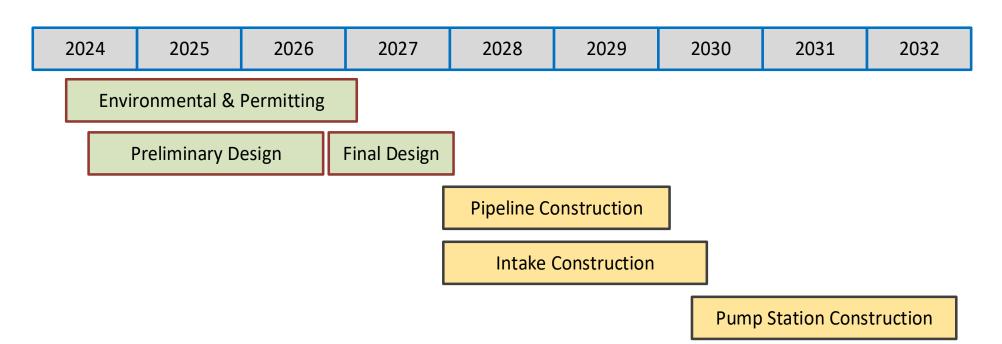
- Consider Approval of Contract to Replace Roofs at Richland-Chambers
 Lake Pump Station and Cedar Creek Lake Pump Station
- Consider Approval of Contract for Repair of the Joint Booster Pump Station #3 Driveway
- Consider Approval of Contract to Furnish and Deliver Sodium Hypochlorite to Richland-Chambers Lake Pump Station





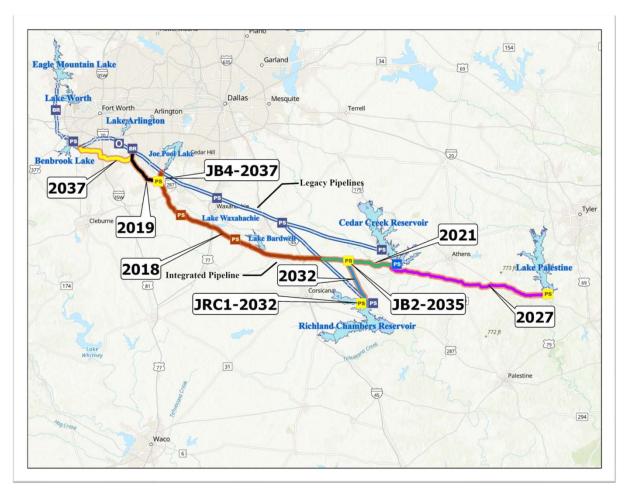


Joint Richland Chambers Lake Pump Station and Pipeline Segment 16 Preliminary Schedule



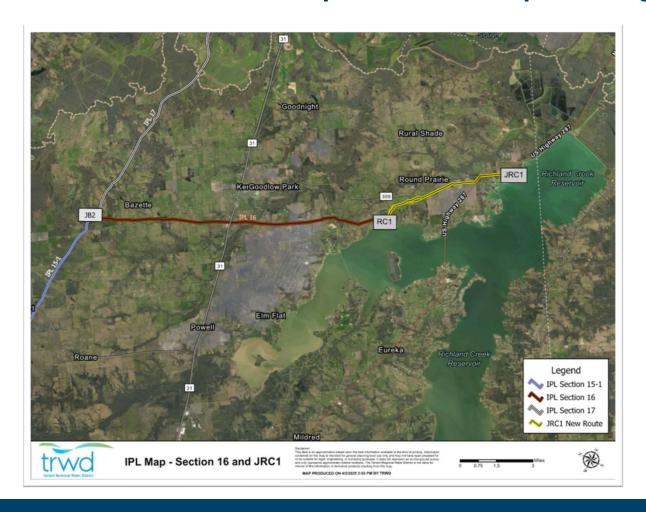


Joint Richland Chambers Lake Pump Station and Pipeline Segment 16



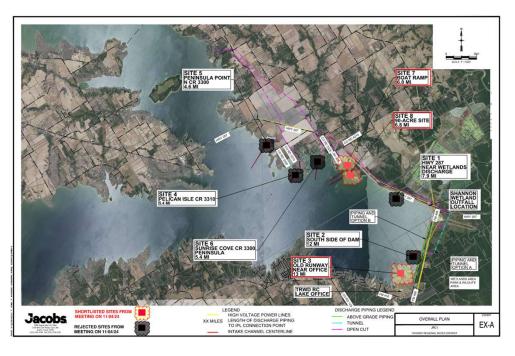


Joint Richland Chambers Lake Pump Station and Pipeline Segment 16





Integrated Pipeline Joint Richland Chambers Lake Pump Station Revised Location

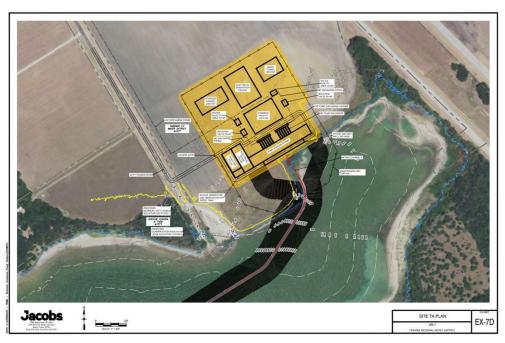


Final Non-Cost Evaluation Results

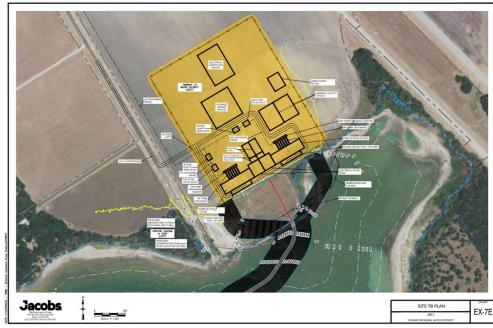
CATEGORY	WEIGHT	SITE 3 (OLD RUNWAY)	SITE 7 (BOAT RAMP)	SITE 8 (90-ACRE)
		SCORE (1 - 10)		
Constructability	20	5.0	8.0	5.0
Operations and Maintenance	25	5.0	9.0	7.0
Risk and Reliability	20	6.0	9.0	3.0
Public Impacts	10	9.0	4.0	7.0
Water Quality	10	4.0	9.0	8.0
Environmental and Permitting	15	4.0	9.0	3.0
WEIGHTED SCORE	100	53.5	<mark>83.0</mark>	53.0



JRC1 Site 7 – Pump Station A and B Configuration Options



Option A – One common wet well initially constructed with pump building, header piping, electrical and cooling for only 6 pump units with additional units added as future demands dictate.



Option B – Individual wet well and pump station constructed now and duplicated and connected as future demands dictate.



Cedar Creek (JCC1) Lake Palestine (LP1) and Richland Chambers (JRC1) Integrated Pipeline System Typical Design and Layout











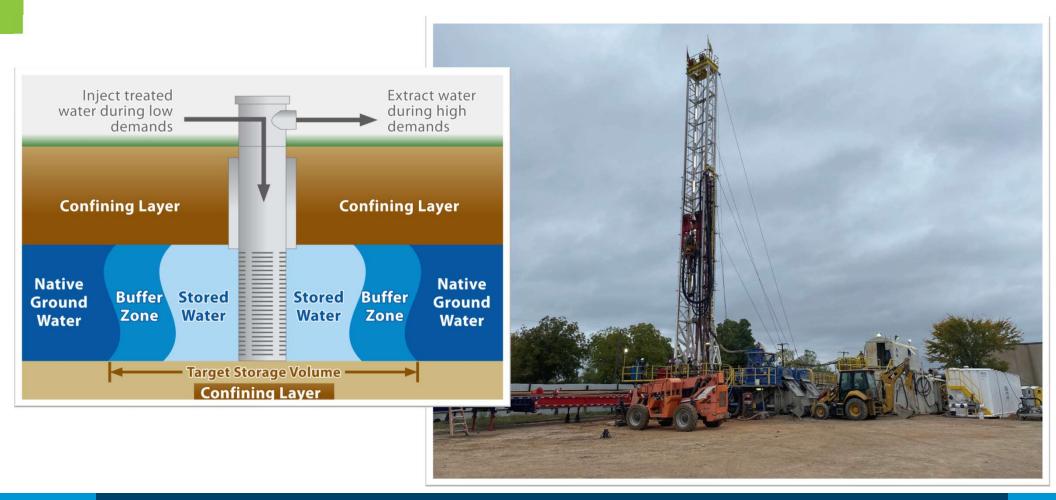
Butterfly Valve Installation with Anti-Distortion Stiffening Rings







Aquifer Storage and Recovery (ASR)





Where We Are







Where We Are

Where We Are Headed



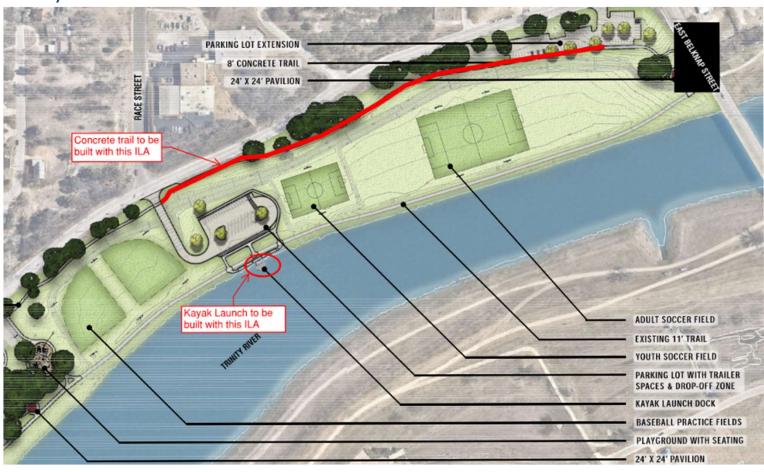






Interlocal Agreement – City of Fort Worth

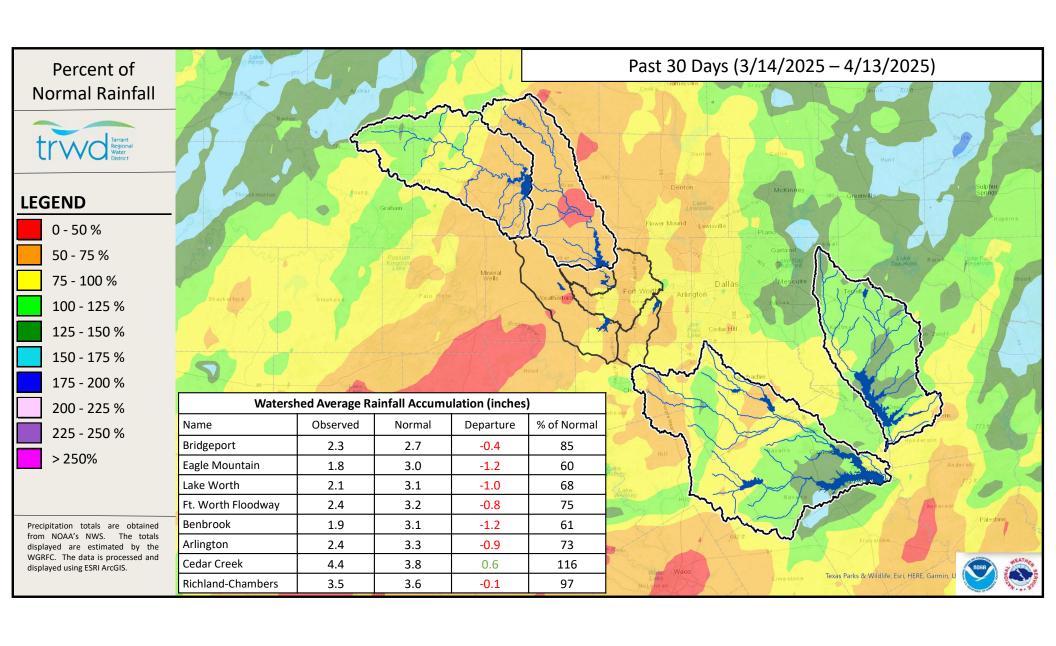
Riverside Park Kayak Launch and Trail Extension

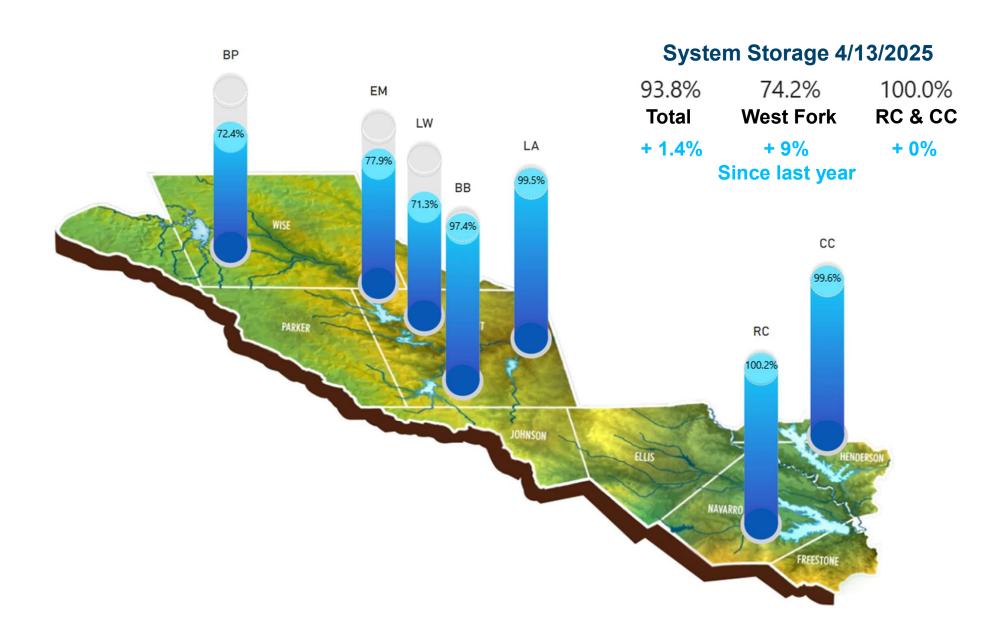




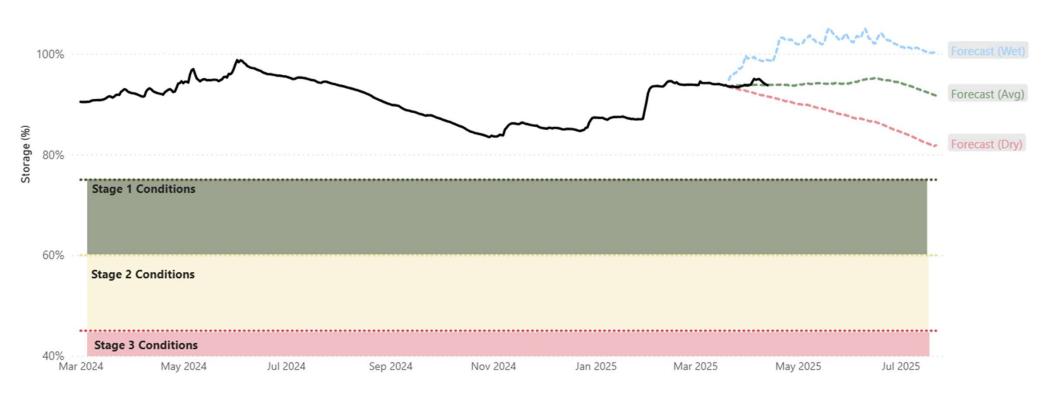




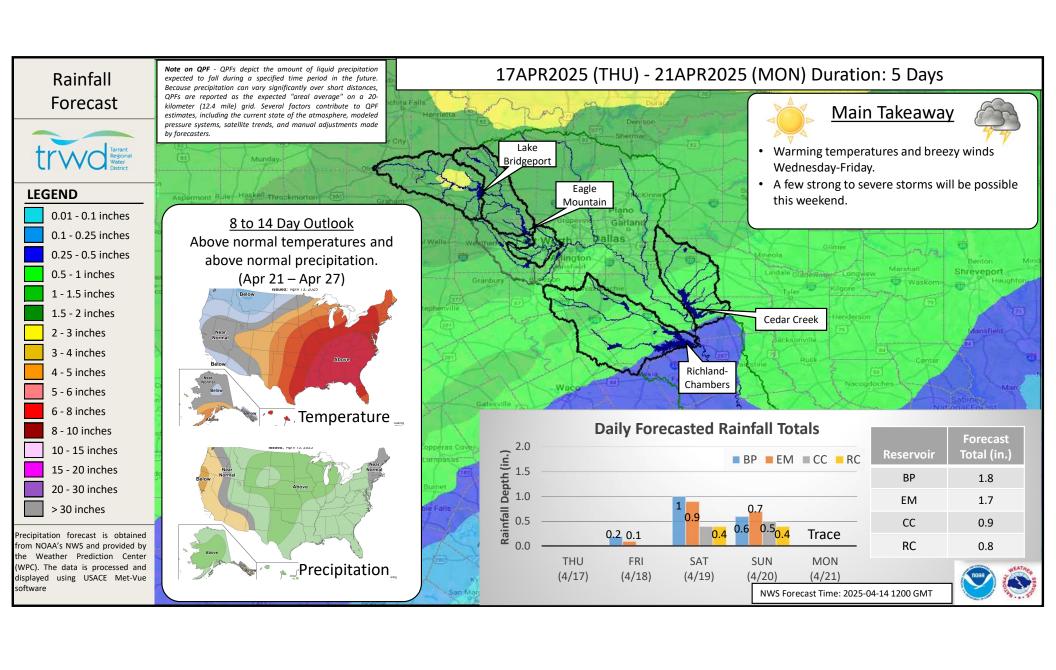




Historical and Projected Total Water Supply Storage



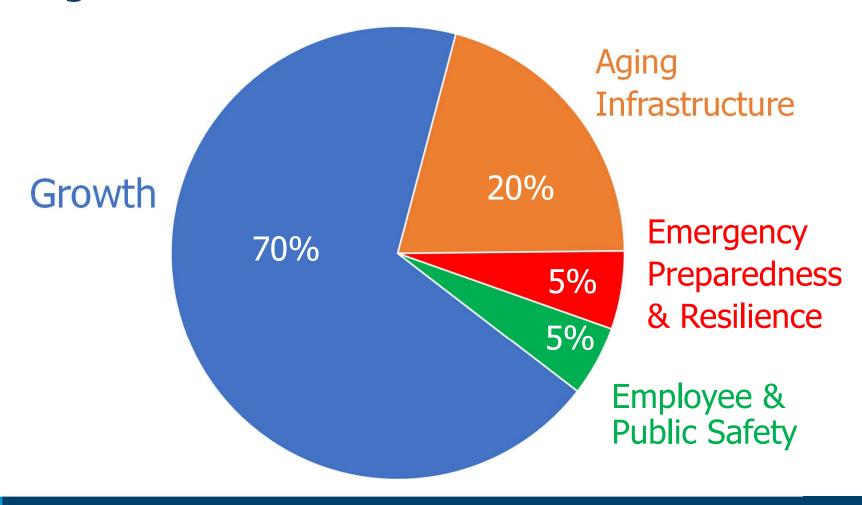








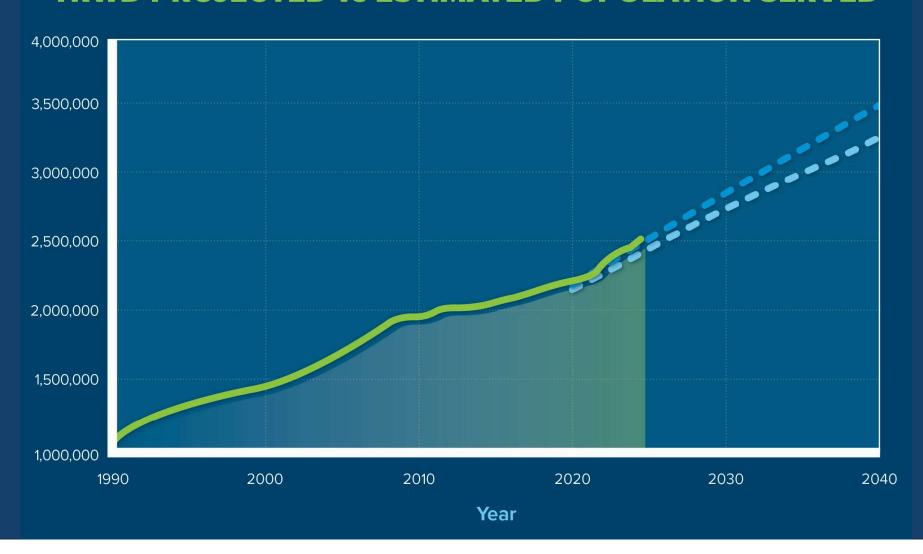
Driving Factors



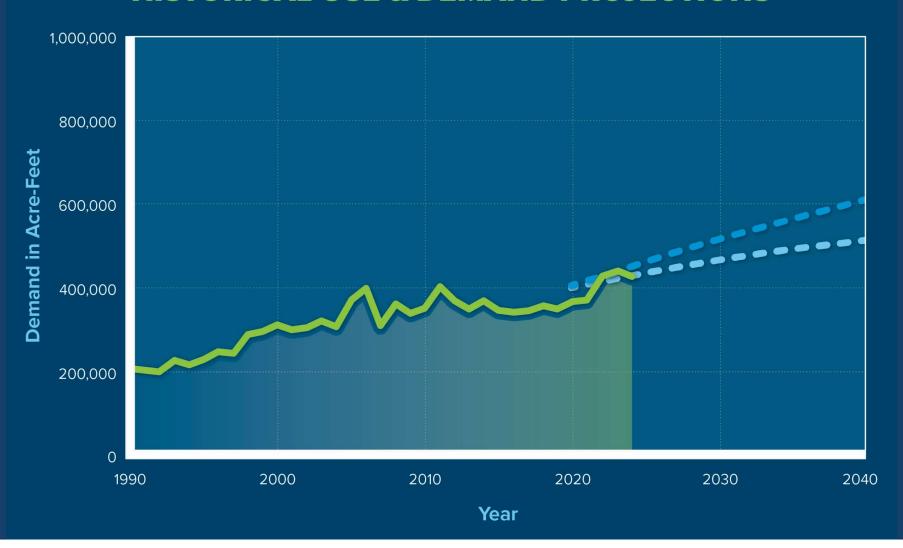




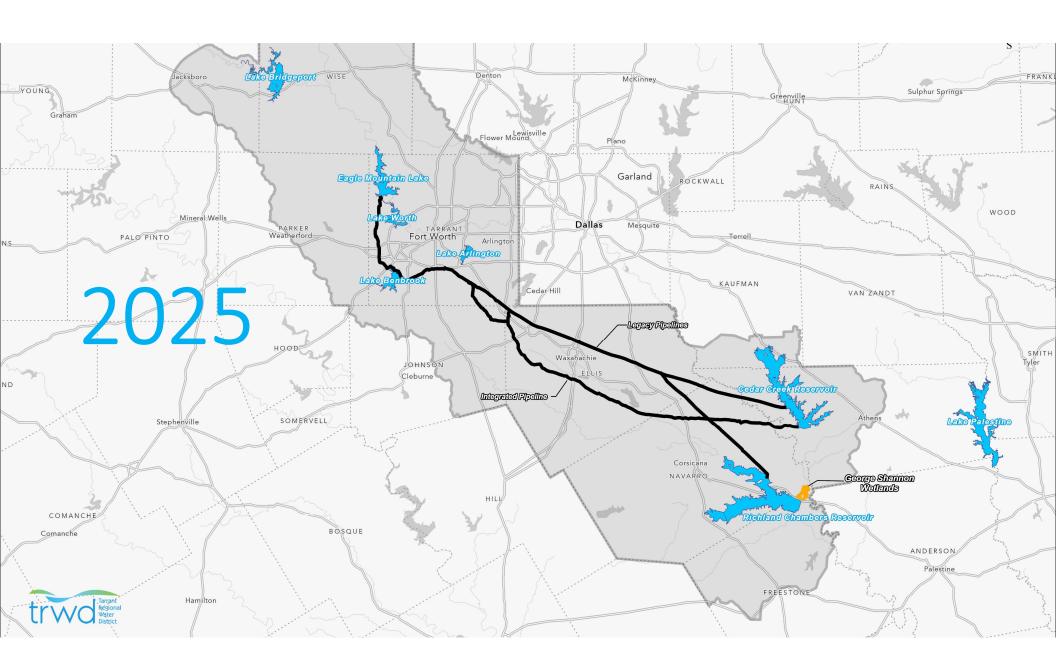
TRWD PROJECTED vs ESTIMATED POPULATION SERVED

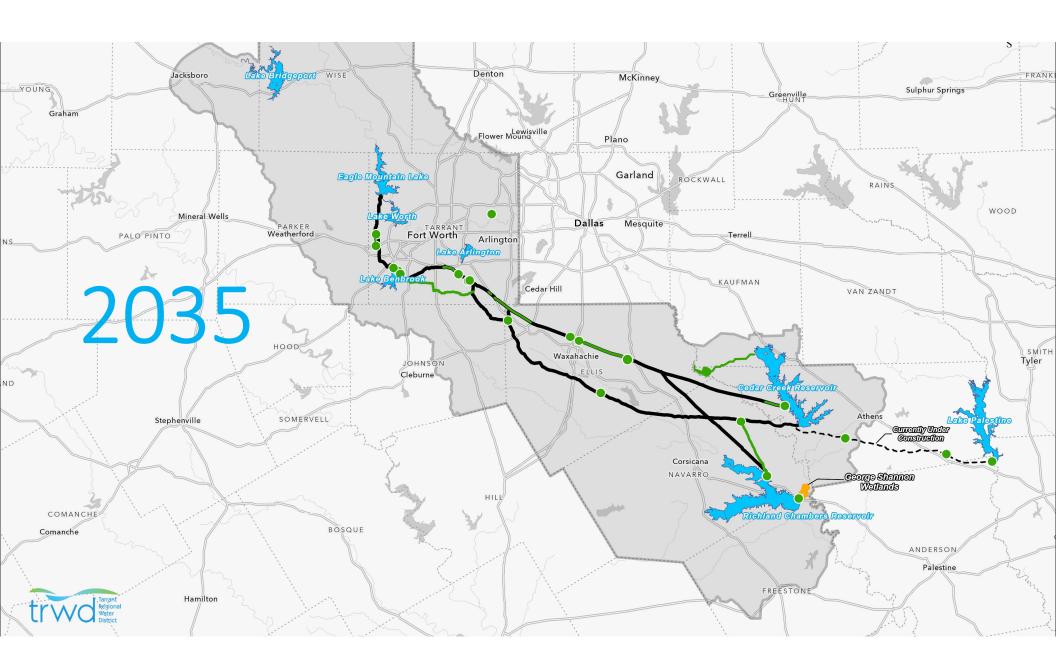


HISTORICAL USE & DEMAND PROJECTIONS











Reservoirs

Reservoir	Age (Years)
Bridgeport	93
Eagle Mountain	93
Cedar Creek	61
Richland Chambers	41



Pipeline Systems

System	Age (Years)
Cedar Creek System	55
Kennedale Balancing Reservoir	52 (All new yard piping and valving being completed in 2025)
Richland Chambers System	41
Benbrook Connection	29
Eagle Mountain Connection	19
Integrated Pipeline	0-10



Other Facilities

Facility	Age (Years)
Eagle Mountain Facilities	65
FW Operations Facilities	65
Cedar Creek Facilities	60
Bridgeport Facilities	53
Richland Chambers Facilities	36
Administration Office	24
Vic Henderson Building	16
Annex	12

















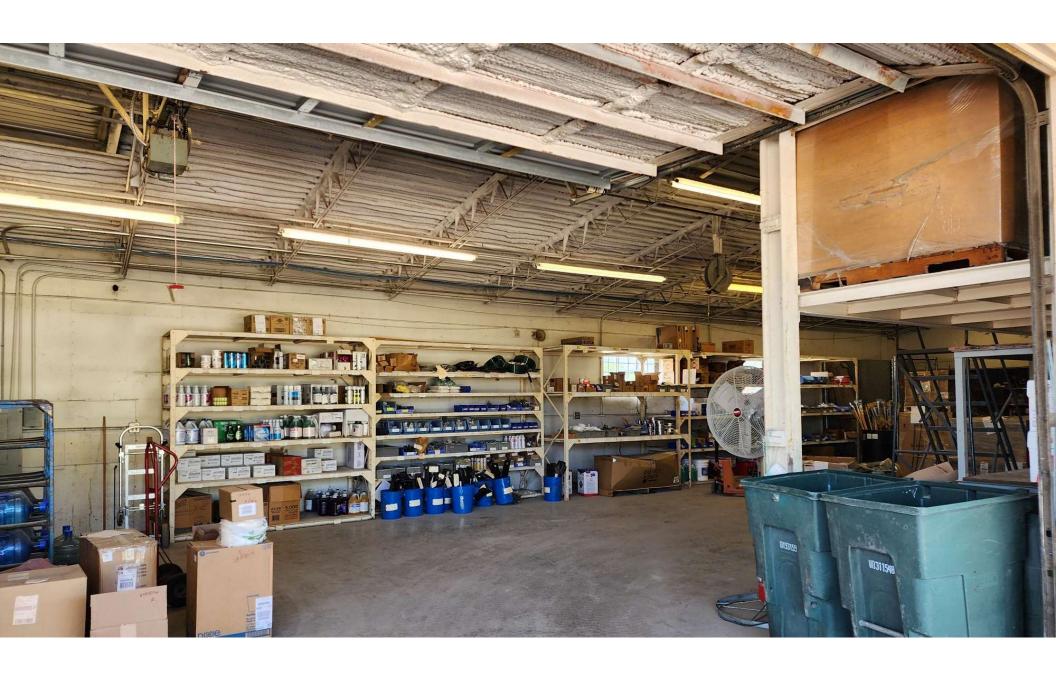








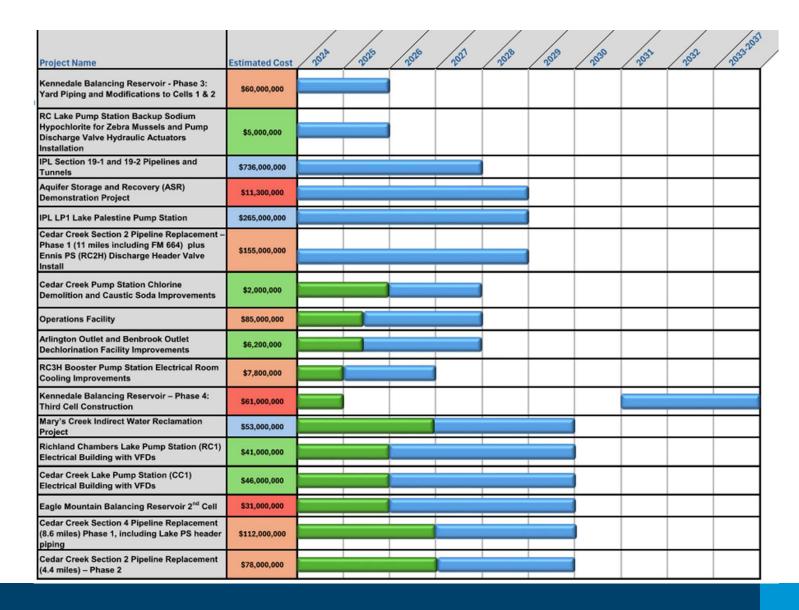






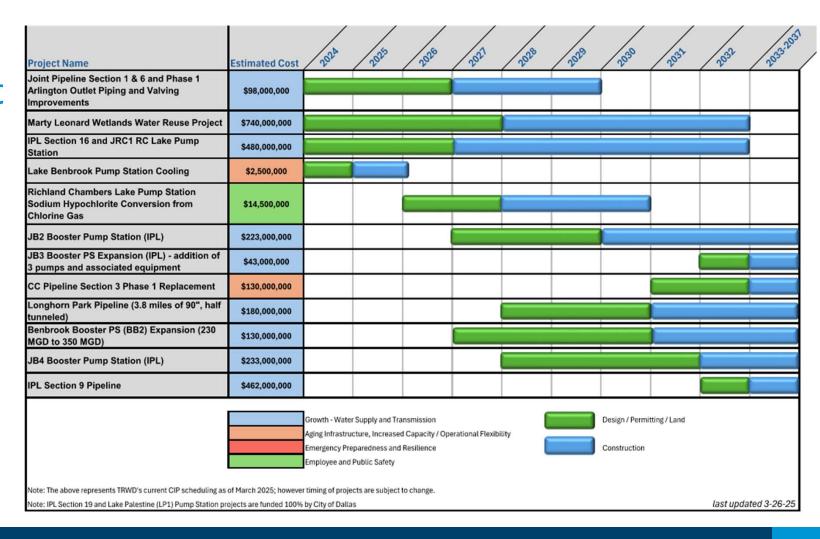


2025 Capital Improvement Projects Schedule





2025 Capital Improvement Projects Schedule





7-year TRWD Capital Improvement Program Total:

\$2.2 billion

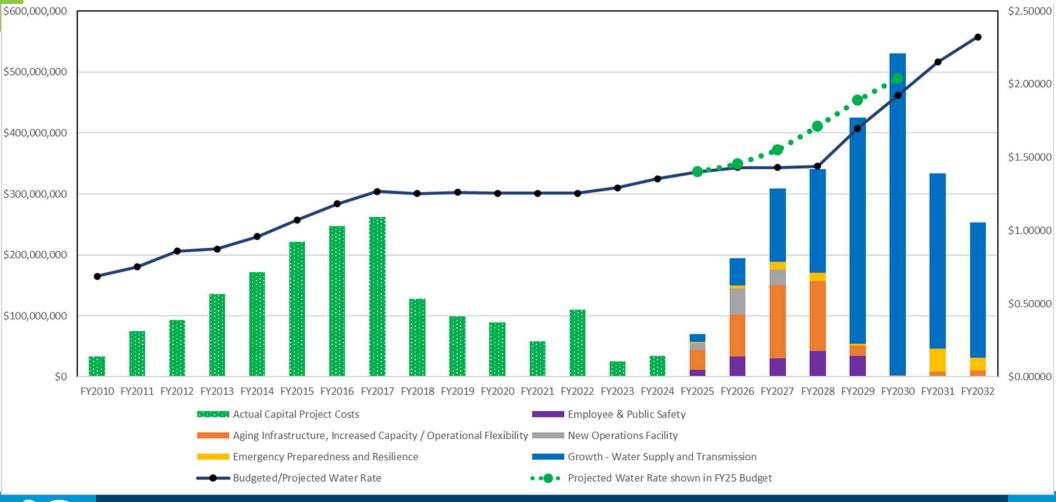
For More Project Information:

www.trwd.com/cip



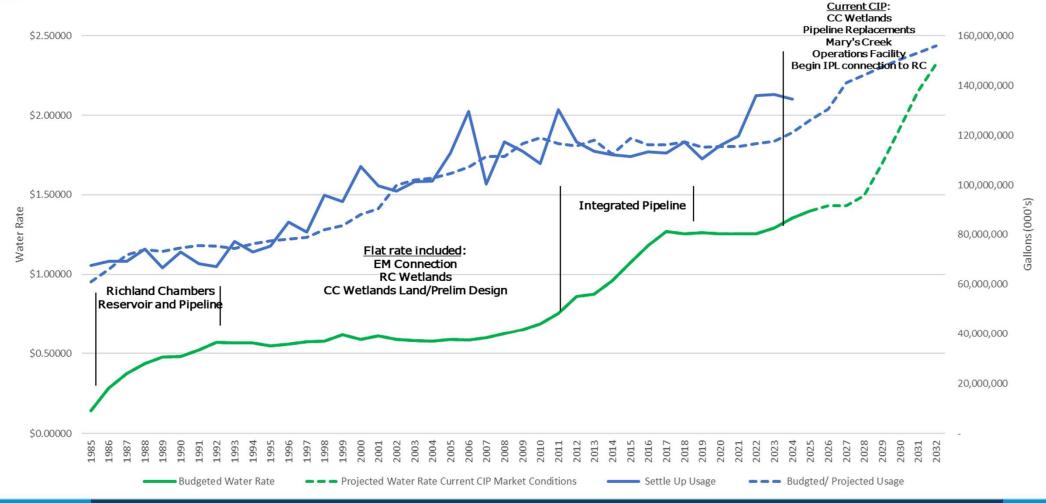


Capital Improvement Plan by Year – Actuals & Projected



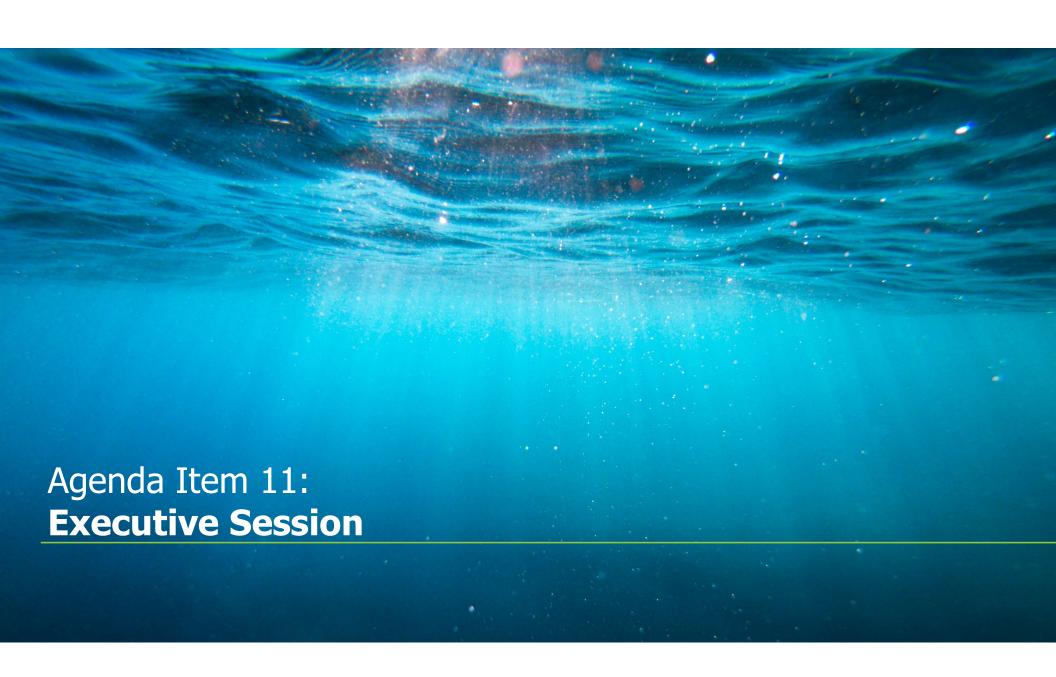


Water Rate and Usage by Year

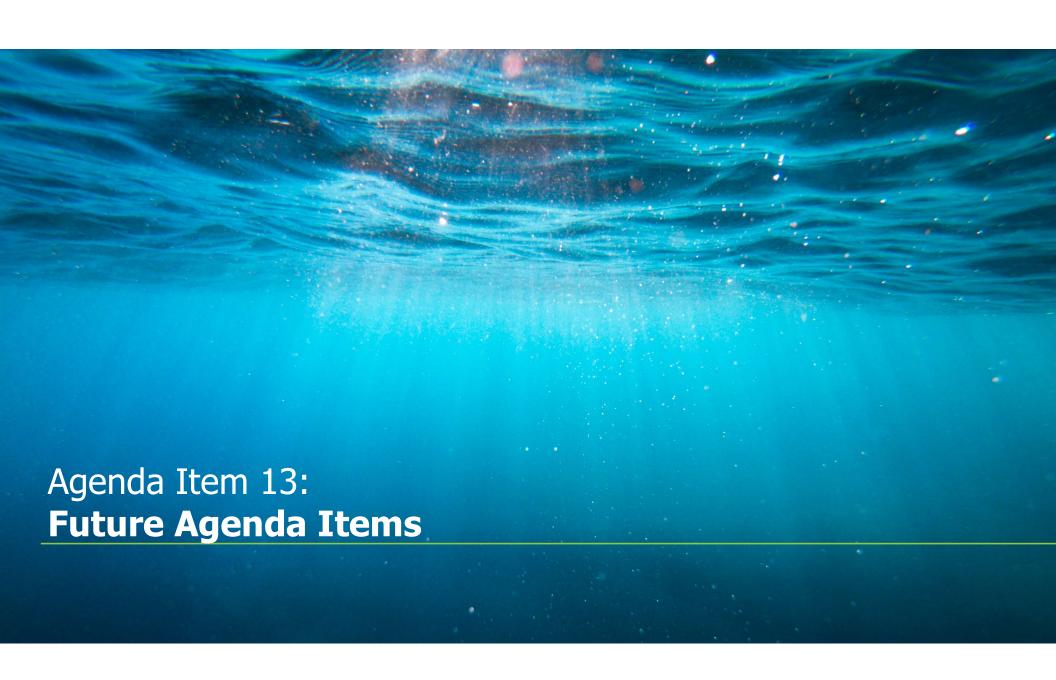


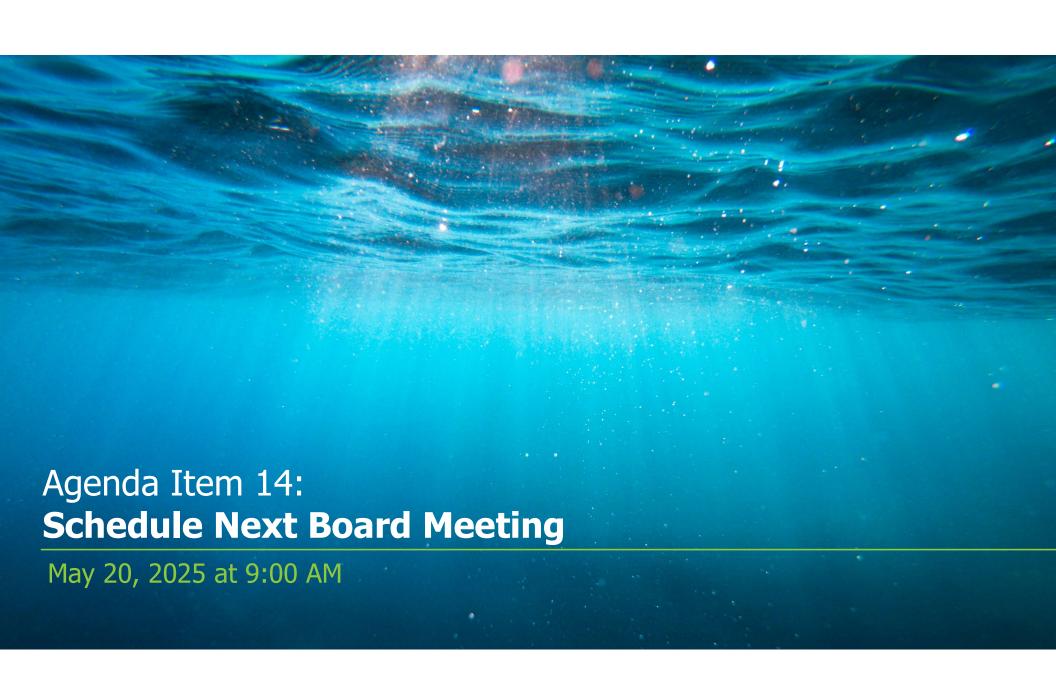


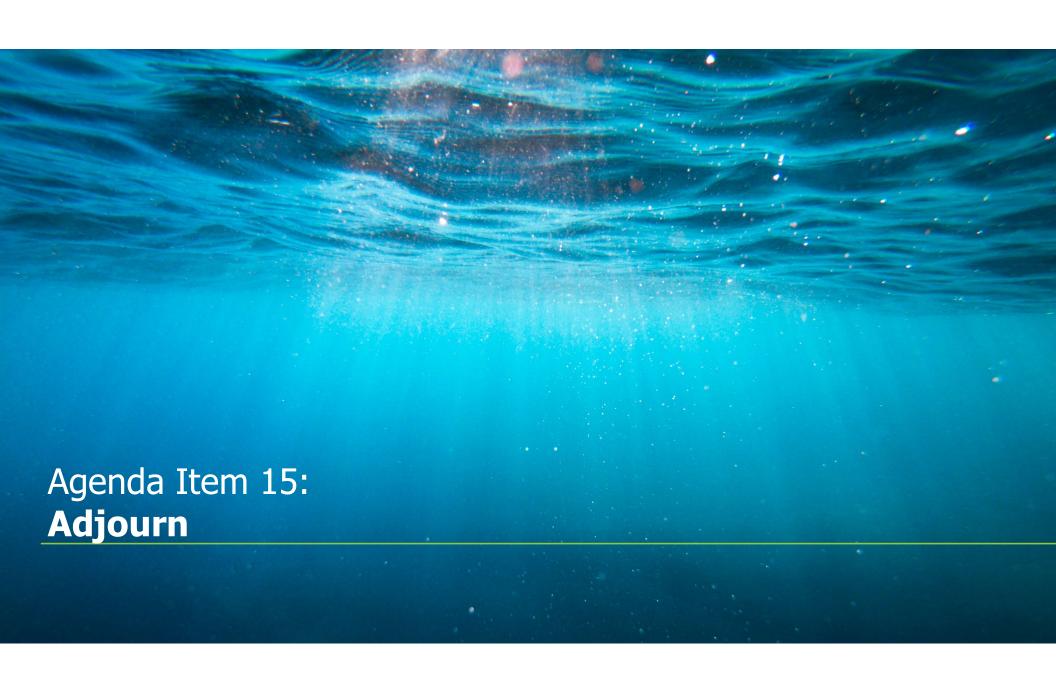














ENRICHING COMMUNITIES. IMPROVING THE QUALITY OF LIFE.