

BOARD OF DIRECTORS MEETING

September 19, 2022



PLEDGE OF ALLEGIANCE

I pledge allegiance to the flag of the United States of America, and to the republic for which it stands, one nation under God, indivisible, with liberty and justice for all.



PLEDGE OF ALLEGIANCE TO THE TEXAS FLAG

Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

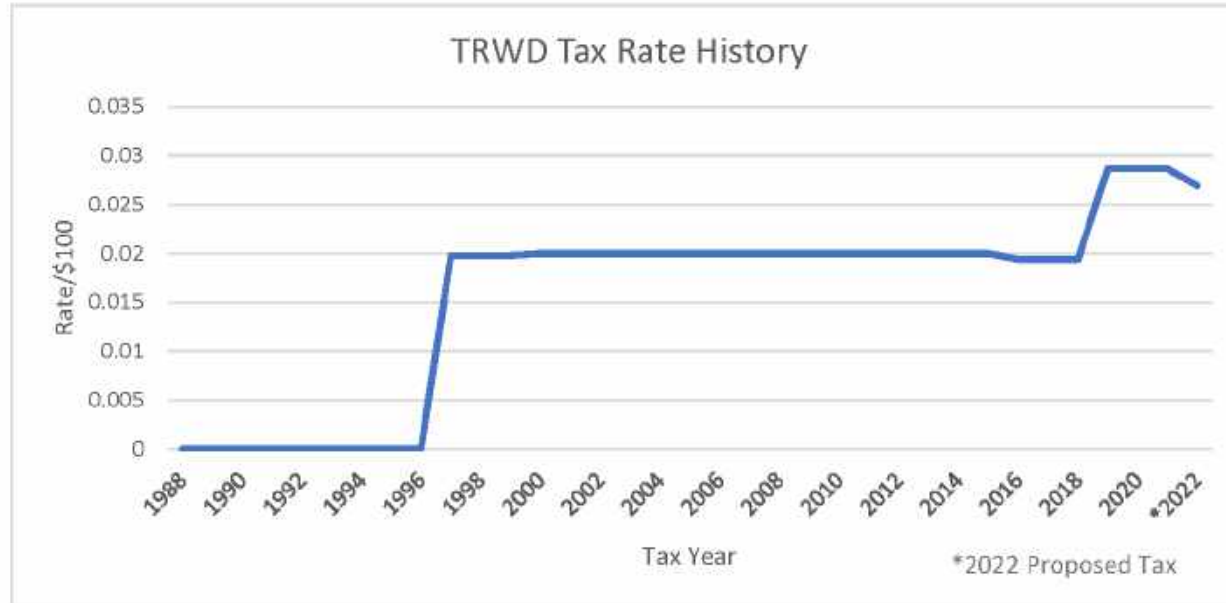
2

Discussion of Proposed Tax Rate of \$.0269/\$100 valuation

Sandy Newby, Chief Financial Officer

2022 Proposed Tax Rate for FY2023 Budget Discussion

2022 Proposed Tax Rate	2021 Tax Rate	% Decrease
\$0.0269	\$0.0287	-6.27%
Estimated FY23 Tax Collections	FY23 Proposed Expense Budget	Estimated Increase to Equity
\$24,600,000	\$22,367,363	\$2,232,637





3

Public Comment



4

Future Agenda Items





5

**Next Board Meeting:
Tuesday September 20 9:00 AM**





6

Adjorn