



FY2021 Diverse Business Executive 4th Quarter Summary Report

TRWD's Diverse Business (DB) Report illustrates our commitment to Diversity as we strive to be dedicated advocates for inclusion and participation in our procurement processes. This report describes the District's efforts to ensure minority and women-owned businesses have greater access to our contracting opportunities.

We are committed to promoting full and equal opportunities for all businesses to supply the goods and services needed to support TRWD's mission and operations. In doing so, TRWD encourages the use of certified minority, women owned, disadvantaged, service disabled veteran and historically underutilized businesses through the use of race, ethnic and gender neutral means. It is our policy to accept local, state and federal certifications.

TRWD strives to include certified DBs when feasible in the procurement of TRWD's goods, equipment, services and construction while maintaining competition, competitive prices and quality of work standards.

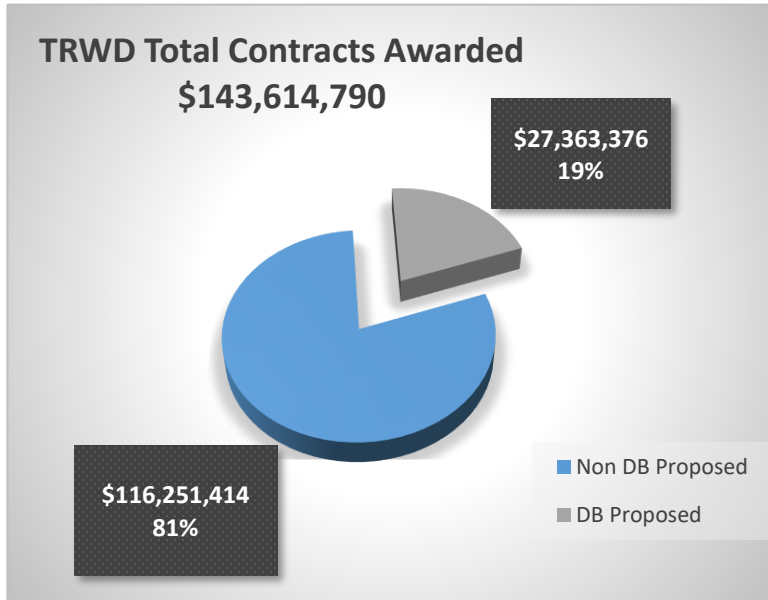
Our current DB contracted expenditures totaled \$305,367,412 for a 31% participation.

Tarrant Regional Water District Diverse Business Report Summary

Report Ending September 30, 2021

	Total Contracts Awarded	DB Proposed	Proposed %	Total Actuals	DB Actuals	DB Actuals %
Tarrant Regional Water District *(General and Revenue Fund Only)	\$ 59,997,471	\$ 9,638,841	16%	\$ 55,715,238	\$ 10,382,421	19%
Construction Funds (w/o IPL and PICC)	\$ 83,617,319	\$ 17,724,535	21%	\$ 80,109,453	\$ 12,494,081	16%
Panther Island Central City (PICC)	\$ 60,905,686	\$ 21,307,895	35%	\$ 55,651,676	\$ 19,257,445	35%
TRWD Subtotal	\$ 204,520,476	\$ 48,671,271	24%	\$ 191,476,367	\$ 42,133,947	22%
**Integrated IPL (IPL)	\$ 833,984,647	\$ 192,205,614	23%	\$ 794,197,112	\$ 263,233,465	33%
TRWD Grand Total	\$ 1,038,505,123	\$ 240,876,885	23%	\$ 985,673,479	\$ 305,367,412	31%
*TRWD General Fund, Revenue Fund and Construction Funds reporting dates are 10/1/2013 – 9/30/2021.						
**TRWD IPL reporting dates are 1/1/2009 – 6/30/2021 Figures do not include pipe, owner furnished equipment or land.						
***Panther Island Central City Project reporting dates are 7/1/2006-9/30/2021.						

TRWD Total Contracts Awarded (Excluding IPL and PICC)



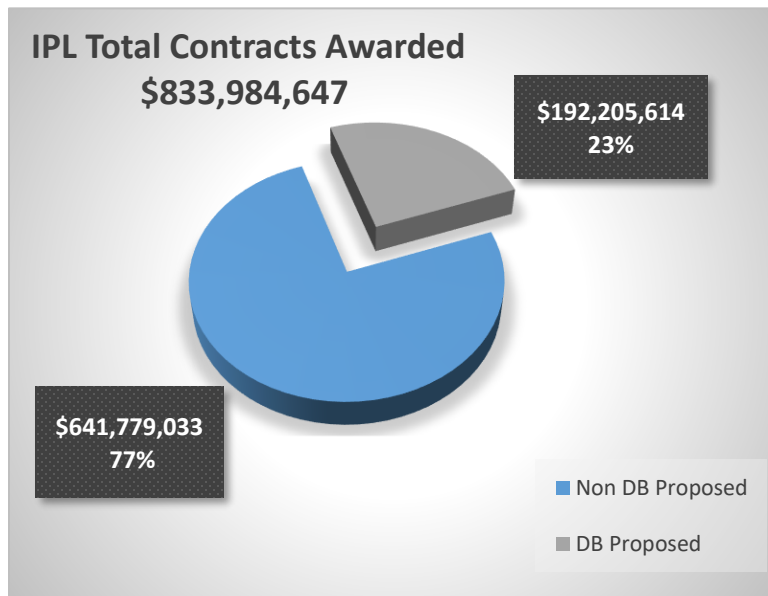
TRWD Total Contracts Awarded: \$143,614,790
(Excluding IPL and PICC)

DB Proposed: \$27,363,376

Non DB Proposed:
\$116,251,414

**(Non DB Proposed = TRWD Total Contracts Awarded minus DB Proposed)*

IPL Total Contracts Awarded



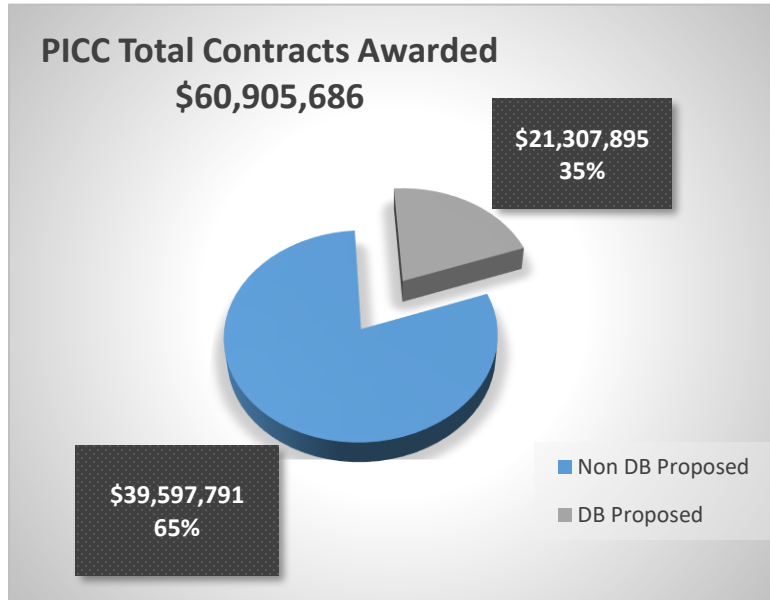
IPL Total Contracts Awarded: \$833,984,647
(excluding pipe, owner furnished equipment or land)

DB Proposed: \$192,205,614

Non DB Proposed:
\$641,779,033

**(Non DB Proposed = IPL Total Contracts Awarded minus DB Proposed)*

Panther Island Central City Total Contracts Awarded



TRWD Total Contracts Awarded: \$60,905,686

DB Proposed: \$21,307,895

Non DB Proposed: \$39,597,791

**(Only includes contracts awarded by TRWD and PICC)*

Quarter Highlights

TRWD attended 4 events with approximately 1015 attendees, listed below:

- ◆ US Pan Asian Chamber of Commerce Women's Symposium – 7/7/2021, Approximately 100 (Virtual)
- ◆ Fort Worth Hispanic Chamber of Commerce Board of Directors Meeting – 8/5/2021, Approximately 14 attendees (Virtual)
- ◆ Fort Worth Hispanic Chamber of Commerce and Regional Hispanic Contractors Association BUILD FW – 8/12/2021, Approximately 350 attendees (In Person)
- ◆ UTA Cross Timber Matchmaking – 9/9/2021, Approximately 100 Attendees (Virtual)
- ◆ US Pan Asian Chamber of Commerce Advisory Committee Meeting – 9/16/2021, Approximately 15 attendees
- ◆ Fort Worth Hispanic Chamber Annual Gala – 9/25/2021, Approximately 350 Attendees (In Person)

Ongoing Efforts

As opportunities to engage in person have changed, we have looked at working collaboratively and virtually with the Fort Worth Hispanic, Fort Worth Metropolitan Black Chamber, NCTRCA and other public agencies to attend and/or facilitates virtual vendor expos.

Vendors are directed to the TRWD Business website: <http://www.trwd.com/businesswithtrwd> for project information, and other useful links, including TRWD vendor registration and IPL pre-screening registration.

TRWD is a board member entity of North Central Texas Regional Certification Agency (NCTRCA). TRWD serves on the U.S. Pan Asian American Chamber of Commerce Business Advisory Committee.

Notices of procurement opportunities are sent to diverse chambers, business certification agencies and are posted on our business website, as well as B2GNow Software for registered and minority certified vendors.