



FY2021 Diverse Business Executive 1st Quarter Summary Report

TRWD's Diverse Business (DB) Report illustrates our commitment to Diversity as we strive to be dedicated advocates for inclusion and participation in our procurement processes. This report describes the District's efforts to ensure minority and women-owned businesses have greater access to our contracting opportunities.

We are committed to promoting full and equal opportunities for all businesses to supply the goods and services needed to support TRWD's mission and operations. In doing so, TRWD encourages the use of certified minority, women owned, disadvantaged, service disabled veteran and historically underutilized businesses through the use of race, ethnic and gender neutral means. It is our policy to accept local, state and federal certifications.

TRWD strives to include certified DBs when feasible in the procurement of TRWD's goods, equipment, services and construction while maintaining competition, competitive prices and quality of work standards.

Our current DB contracted expenditures totaled \$279,658,898 for a 31% participation.

Tarrant Regional Water District Diverse Business Report Summary

Report Ending December 31, 2020

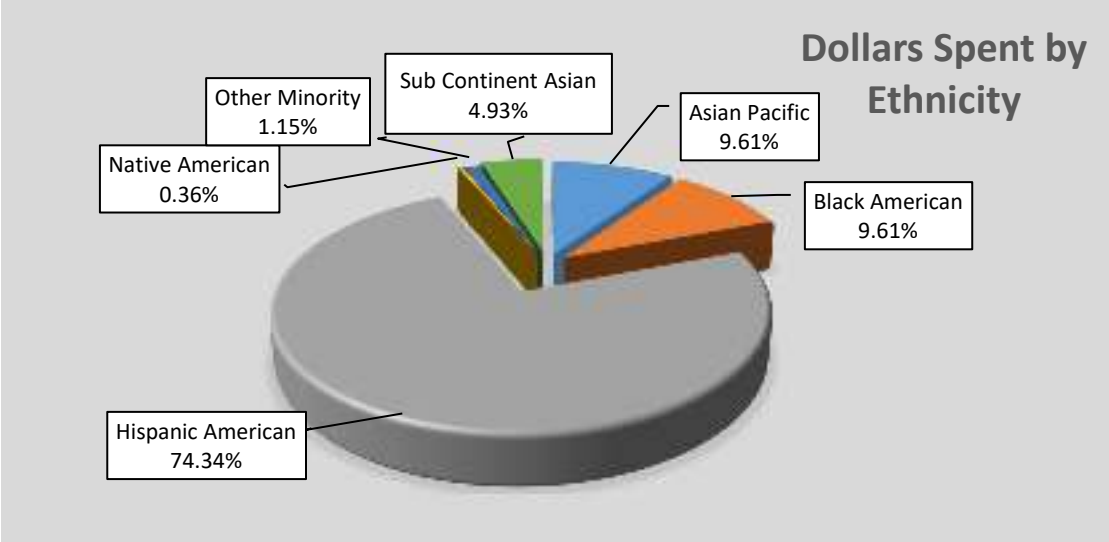
	Total Contracts Awarded	DB Proposed	Proposed %	Total Actuals	DB Actuals	DB Actuals %
Tarrant Regional Water District *(General and Revenue Fund Only)	\$ 55,258,939	\$ 8,242,798	15%	\$ 50,317,199	\$ 9,013,031	18%
Construction Funds (w/o IPL and TRVA)	\$ 83,088,062	\$ 17,692,585	21%	\$ 78,978,613	\$ 12,368,434	16%
TRWD Subtotal	\$ 138,347,001	\$ 25,935,383	19%	\$ 129,295,812	\$ 21,381,465	17%
**Integrated IPL (IPL)	\$ 785,530,212	\$ 185,824,260	24%	\$ 764,997,556	\$ 258,277,433	34%
TRWD Grand Total	\$ 923,877,213	\$ 211,759,643	23%	\$ 894,293,368	\$ 279,658,898	31%

*TRWD General Fund, Revenue Fund and Construction Funds reporting dates are 10/1/2013 – 12/31/2020

**TRWD IPL reporting dates are 1/1/2009 – 12/31/2020 Figures do not include pipe, owner furnished equipment or land.

Diverse Business by Ethnicity

Ethnicity	Amount	%
Asian Pacific	\$ 21,256,811.00	9.61%
Black American	\$ 21,246,334.26	9.61%
Hispanic American	\$ 164,380,560.00	74.34%
Native American	\$ 793,592.00	0.36%
Other Minority	\$ 2,552,809.00	1.15%
Sub-Continent Asian	\$ 10,903,826.09	4.93%



TRWD Total Contracts Awarded (Excluding IPL)



TRWD Total Contracts Awarded: \$138,347,001

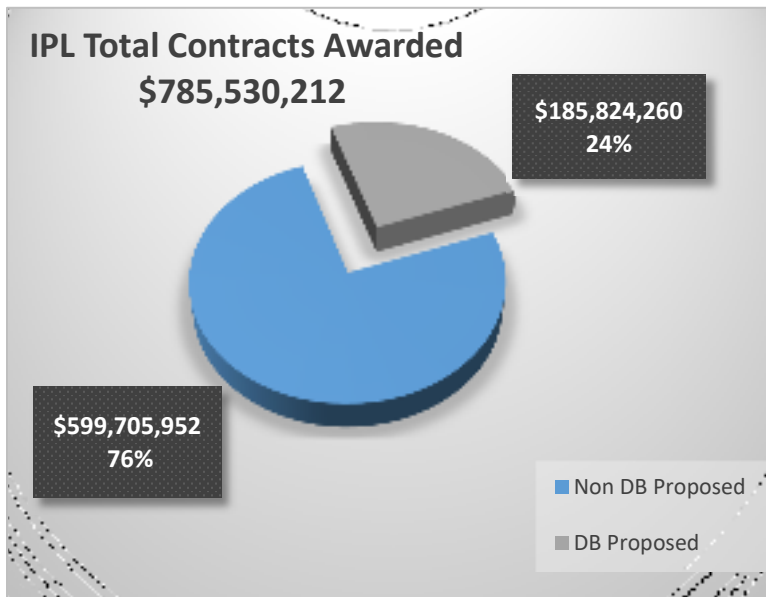
(Excluding IPL)

DB Proposed: \$25,935,383

**Non DB Proposed:
\$112,411,618**

**(Non DB Proposed = TRWD Total Contracts Awarded minus DB Proposed)*

IPL Total Contracts Awarded



**IPL Total Contracts Awarded:
\$785,530,212**

(excluding pipe, owner furnished equipment or land)

DB Proposed: \$185,824,260

**Non DB Proposed:
\$599,705,952**

**(Non DB Proposed = IPL Total Contracts Awarded minus DB Proposed)*

Quarter Highlights

TRWD attended 4 events with approximately 1015 attendees, listed below:

- DFW Business Opportunity Virtual Fair (Committee of Tarrant Area Public Agencies) – 11/13/20 Approximately 300 attendees
- US Pan Asian Chamber of Commerce Advisory Committee Meeting – 12/3/20, Approximately 15 attendees
- DFW MSDC, Virtual Awards Event, 12/10/20, Approximately 350 attendees
- Regional Hispanic Contractors Association, Virtual LUNA Awards, 12/11/20, Approximately 350 attendees

Ongoing Efforts

As opportunities to engage in person have changed, we have looked at working collaboratively and virtually with the Fort Worth Hispanic, Fort Worth Metropolitan Black Chamber, NCTRCA and other public agencies to attend and/or facilitates virtual vendor expos.

Vendors are directed to the TRWD Business website: <http://www.trwd.com/businesswithtrwd> for project information, and other useful links, including TRWD vendor registration and IPL pre-screening registration.

TRWD is a board member entity of North Central Texas Regional Certification Agency (NCTRCA). TRWD serves on the U.S. Pan Asian American Chamber of Commerce Business Advisory Committee.

Notices of procurement opportunities are sent to diverse chambers, business certification agencies and are posted on our business website, as well as B2GNow Software for registered and minority certified vendors.