



FY2020 Diverse Business Executive 4TH Quarter Summary Report

TRWD's Diverse Business (DB) Report illustrates our commitment to Diversity as we strive to be dedicated advocates for inclusion and participation in our procurement processes. This report describes the District's efforts to ensure minority and women-owned businesses have greater access to our contracting opportunities.

We are committed to promoting full and equal opportunities for all businesses to supply the goods and services needed to support TRWD's mission and operations. In doing so, TRWD encourages the use of certified minority, women owned, disadvantaged, service disabled veteran and historically underutilized businesses through the use of race, ethnic and gender neutral means. It is our policy to accept local, state and federal certifications.

TRWD strives to include certified DBs when feasible in the procurement of TRWD's goods, equipment, services and construction while maintaining competition, competitive prices and quality of work standards.

Our current DB contracted expenditures totaled \$277,064,177 for a 31% participation.

Tarrant Regional Water District Diverse Business Report Summary

Report Ending September 30, 2020

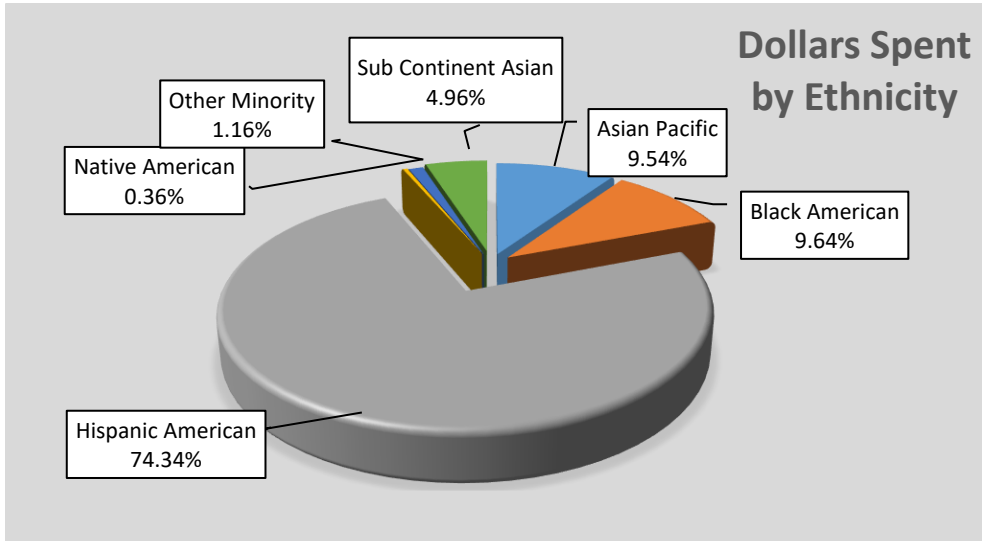
	Total Contracts Awarded	DB Proposed	Proposed %	Total Actuals	DB Actuals	DB Actuals %
Tarrant Regional Water District *(General and Revenue Fund Only)	\$ 49,866,864	\$ 7,162,558	14%	\$ 45,579,712	\$ 8,509,210	19%
Construction Funds (w/o IPL and TRVA)	\$ 83,088,062	\$ 17,692,585	21%	\$ 78,043,910	\$ 12,368,434	16%
TRWD Subtotal	\$ 132,954,926	\$ 24,855,143	19%	\$ 123,623,622	\$ 20,877,644	17%
**Integrated IPL (IPL)	\$ 785,469,457	\$ 185,822,381	24%	\$ 759,863,678	\$ 256,186,533	34%
TRWD Grand Total	\$ 918,424,383	\$ 210,677,524	23%	\$ 883,487,300	\$ 277,064,177	31%

*TRWD General Fund, Revenue Fund and Construction Funds reporting dates are 10/1/2013 – 9/30/2020

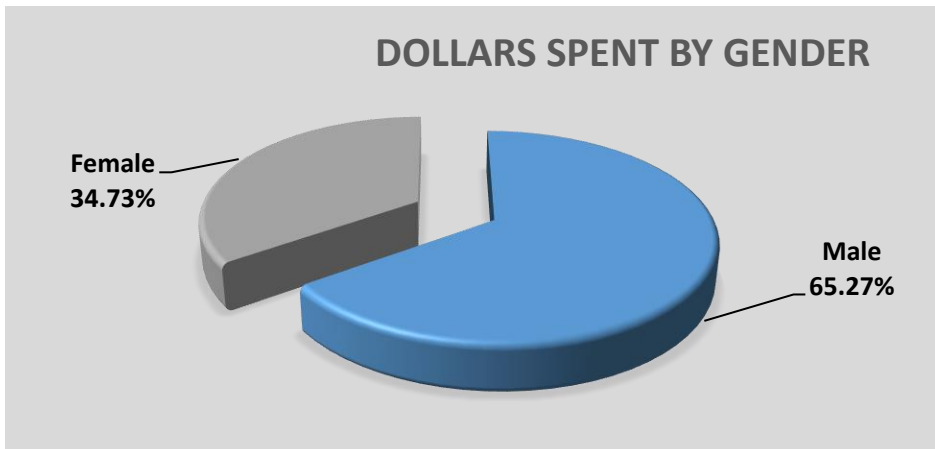
**TRWD IPL reporting dates are 1/1/2009 – 9/30/2020 Figures do not include pipe, owner furnished equipment or land.

Diverse Business by Ethnicity/Gender

Ethnicity	Amount	%
Asian Pacific	\$ 20,982,389	9.54%
Black American	\$ 21,213,305	9.64%
Hispanic American	\$ 163,510,001	74.34%
Native American	\$ 793,592	0.36%
Other Minority	\$ 2,550,000	1.16%
Sub-Continent Asian	\$ 10,903,826	4.96%



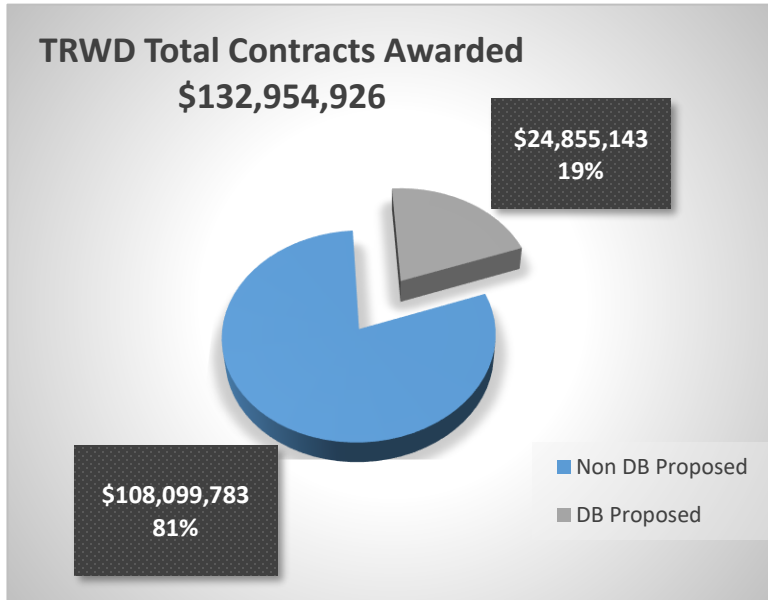
Gender	Award Amount	%
Male	\$ 210,074,284	65.27%
Female	\$ 111,771,359	34.73%



**Vendors could be certified in both ethnicity and gender.*

***TRWD accepts all certifications including SBE, which is not included as ethnicity or gender specific.*

TRWD Total Contracts Awarded (Excluding IPL)



TRWD Total Contracts Awarded: \$132,954,926

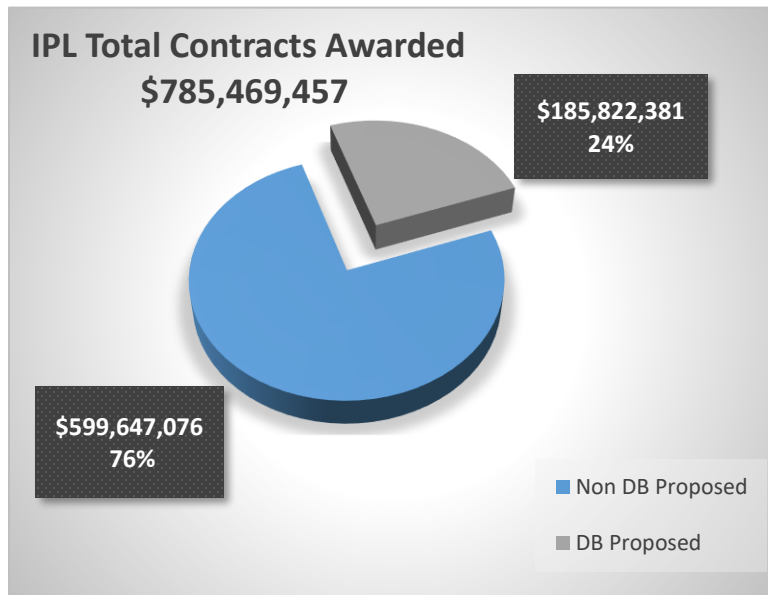
(Excluding IPL)

DB Proposed: \$24,855,143

**Non DB Proposed:
\$108,099,783**

**(Non DB Proposed = TRWD Total Contracts Awarded minus DB Proposed)*

IPL Total Contracts Awarded



**IPL Total Contracts Awarded:
\$785,469,457**

(excluding pipe, owner furnished equipment or land)

DB Proposed: \$185,822,381

**Non DB Proposed:
\$599,647,076**

**(Non DB Proposed = IPL Total Contracts Awarded minus DB Proposed)*

Quarter Highlights

TRWD attended 5 events with approximately 590 attendees, listed below:

- ◆ Fort Worth Hispanic Chamber of Commerce, Build FW, 7/22/20, Approximately 75 attendees
- ◆ DFW MSDC, Access Conference, 8/4/20 - 8/5/20, Participated in Roundtables, Approximately 300 attendees
- ◆ Womens Busines Council Southwest-Table Topics, 8/11/20, Approximately 80 attendees
- ◆ US Pan Asian Chamber of Commerce Advisory Committee Meeting – 9/11/20, Approximately 15 attendees
- ◆ Womens Busines Council Southwest-Connections to Contracts, 9/10/20 - 9/11/20, Approximately 120 attendees

Ongoing Efforts

As opportunities to engage in person have changed, we have looked at working collaboratively and virtually with the Fort Worth Hispanic, Fort Worth Metropolitan Black Chamber, NCTRCA and other public agencies to attend and/or facilitates virtual vendor expos.

Vendors are directed to the TRWD Business website: <http://www.trwd.com/businesswithtrwd> for project information, and other useful links, including TRWD vendor registration and IPL pre-screening registration.

TRWD is a board member entity of North Central Texas Regional Certification Agency (NCTRCA). TRWD serves on the U.S. Pan Asian American Chamber of Commerce Business Advisory Committee.

Notices of procurement opportunities are sent to diverse chambers, business certification agencies and are posted on our business website, as well as B2GNow Software for registered and minority certified vendors.