



FY2020 Diverse Business Executive 3rd Quarter Summary Report

TRWD's Diverse Business (DB) Report illustrates our commitment to Diversity as we strive to be dedicated advocates for inclusion and participation in our procurement processes. This report describes the District's efforts to ensure minority and women-owned businesses have greater access to our contracting opportunities.

We are committed to promoting full and equal opportunities for all businesses to supply the goods and services needed to support TRWD's mission and operations. In doing so, TRWD encourages the use of certified minority, women owned, disadvantaged, service disabled veteran and historically underutilized businesses through the use of race, ethnic and gender neutral means. It is our policy to accept local, state and federal certifications.

TRWD strives to include certified DBs when feasible in the procurement of TRWD's goods, equipment, services and construction while maintaining competition, competitive prices and quality of work standards.

Our current DB contracted expenditures totaled \$271,963,167 for a 30% participation.

Tarrant Regional Water District Diverse Business Report Summary

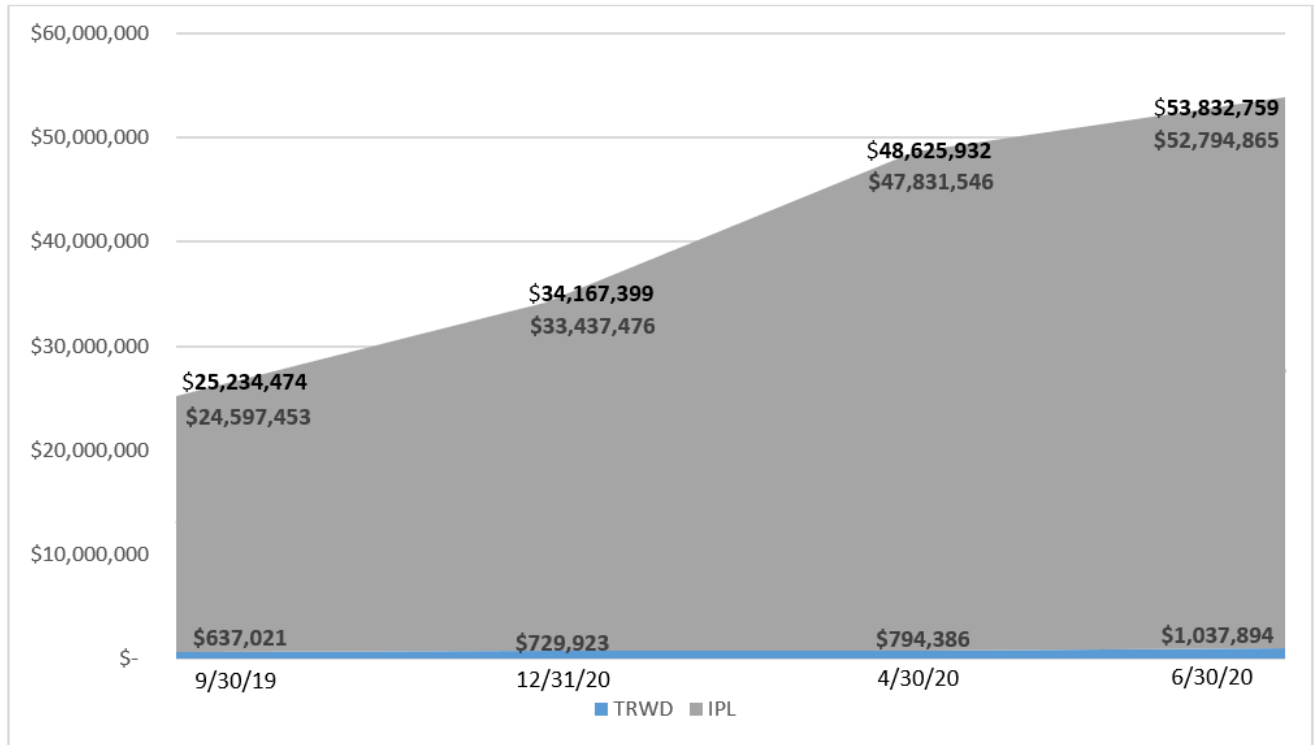
Report Ending June 30, 2020

	Total Contract Awarded	DB Proposed	Proposed %	Total Actuals	DB Actuals	DB Actuals %
Tarrant Regional Water District *(General and Revenue Fund Only)	\$ 49,107,736	\$ 7,081,636	14%	\$ 44,680,092	\$ 7,998,360	18%
Construction Funds (w/o IPL and TRVA)	\$ 82,921,251	\$ 17,684,245	21%	\$ 77,040,244	\$ 12,210,246	16%
TRWD Subtotal	\$ 132,028,987	\$ 24,765,881	19%	\$ 121,720,336	\$ 20,208,606	17%
**Integrated IPL (IPL)	\$ 782,654,056	\$ 171,792,262	22%	\$ 780,627,217	\$ 251,754,561	32%
TRWD Grand Total	\$ 914,683,043	\$ 196,558,143	21%	\$ 902,347,553	\$ 271,963,167	30%

*TRWD General Fund, Revenue Fund and Construction Funds reporting dates are 10/1/2013 – 6/30/2020

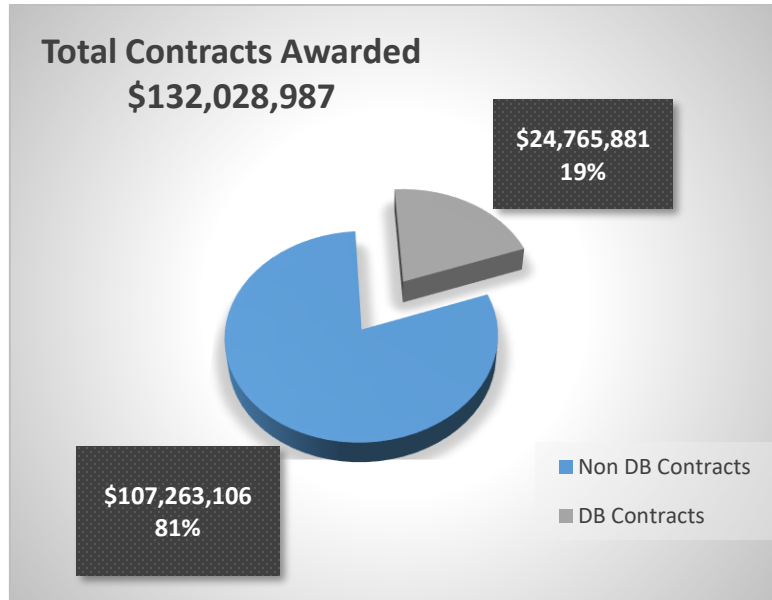
**TRWD IPL reporting dates are 2009 – 6/30/2020 Figures do not include pipe, owner furnished equipment or land.

Diverse Business Actuals



The data illustrates the growth of Diverse Business participation over the last 12-month period.

TRWD (Excluding IPL)



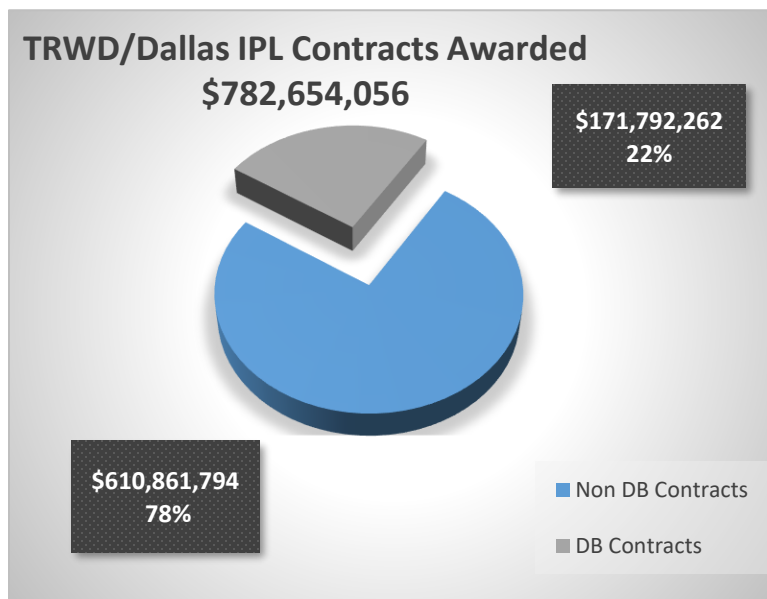
Contracts Awarded:
\$132,028,987

(excluding IPL)

Contracts Awarded to DB Firms: \$24,765,881

Other Contracts Awarded: \$107,263,106

IPL



Contracts Awarded:
\$782,654,056 (excluding pipe, owner furnished equipment or land)

Contracts Awarded to DB Firms: \$171,792,262

Other Contracts Awarded: \$610,861,794

Ongoing Efforts

As opportunities to engage in person have changed, we have looked at working collaboratively and virtually with the Fort Worth Hispanic, Fort Worth Metropolitan Black Chamber, NCTRCA and other public agencies to attend and/or facilitates virtual vendor expos.

Vendors are directed to the TRWD Business website: <http://www.trwd.com/businesswithtrwd> for project information, and other useful links, including TRWD vendor registration and IPL pre-screening registration.

TRWD is a board member entity of North Central Texas Regional Certification Agency (NCTRCA). TRWD serves on the U.S. Pan Asian American Chamber of Commerce Business Advisory Committee.

Notices of procurement opportunities are sent to diverse chambers, business certification agencies and are posted on our business website, as well as B2GNow Software for registered and minority certified vendors.