



## FY2020 Diverse Business Executive 2<sup>nd</sup> Quarter Summary Report

TRWD's FY2020 2<sup>nd</sup> Quarter Diverse Business (DB) Report illustrates our commitment to Diversity as we strive to be dedicated advocates for inclusion and participation in our procurement processes. This report describes the District's efforts to ensure minority and women-owned businesses have greater access to our contracting opportunities.

We are committed to promoting full and equal opportunities for all businesses to supply the goods and services needed to support TRWD's mission and operations. In doing so, TRWD encourages the use of certified minority, women owned, disadvantaged, service disabled veteran and historically underutilized businesses through the use of race, ethnic and gender neutral means. It is our policy to accept local, state and federal certifications.

TRWD strives to include certified DBs when feasible in the procurement of TRWD's goods, equipment, services and construction while maintaining competition, competitive prices and quality of work standards.

Our current DB contracted expenditures totaled \$266,756,340 for a 30% participation.

# Tarrant Regional Water District Diverse Business Report Summary

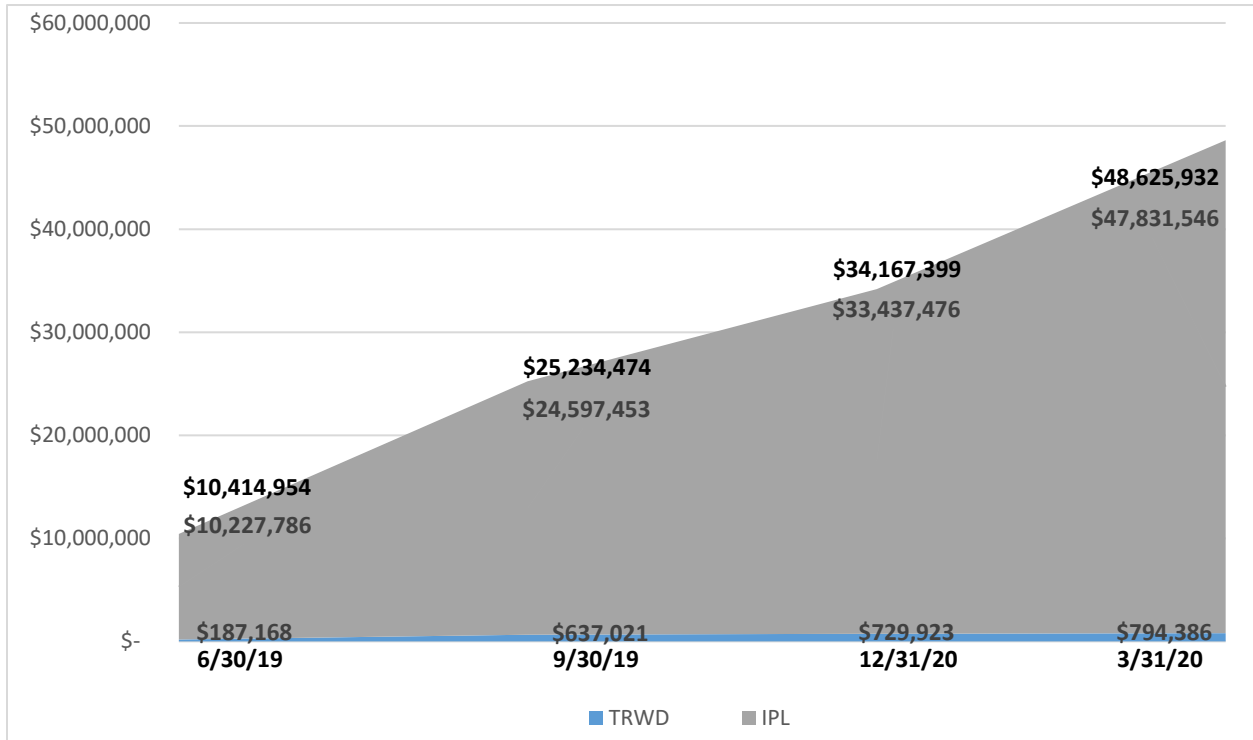
Report Ending March 31, 2020

	Total Contract Awarded	DB Proposed	Proposed %	Total Actuals	DB Actuals	DB Actuals %
Tarrant Regional Water District *(General and Revenue Fund Only)	\$ 46,807,146	\$ 6,539,106	14%	\$ 39,416,454	\$ 7,831,169	20%
Construction Funds (w/o IPL and TRVA)	\$ 82,921,251	\$ 17,684,245	21%	\$ 74,606,779	\$ 12,133,929	16%
<b>TRWD Subtotal</b>	<b>\$ 129,728,397</b>	<b>\$ 24,223,351</b>	<b>19%</b>	<b>\$ 114,023,233</b>	<b>\$ 19,965,098</b>	<b>18%</b>
**Integrated IPL (IPL)	\$ 781,474,113	\$ 171,814,446	22%	\$ 768,889,124	\$ 246,791,242	32%
<b>TRWD Grand Total</b>	<b>\$ 911,202,510</b>	<b>\$ 196,037,797</b>	<b>22%</b>	<b>\$ 882,912,357</b>	<b>\$ 266,756,340</b>	<b>30%</b>

\*TRWD General Fund, Revenue Fund and Construction Funds reporting dates are 10/1/2013 – 3/31/2020

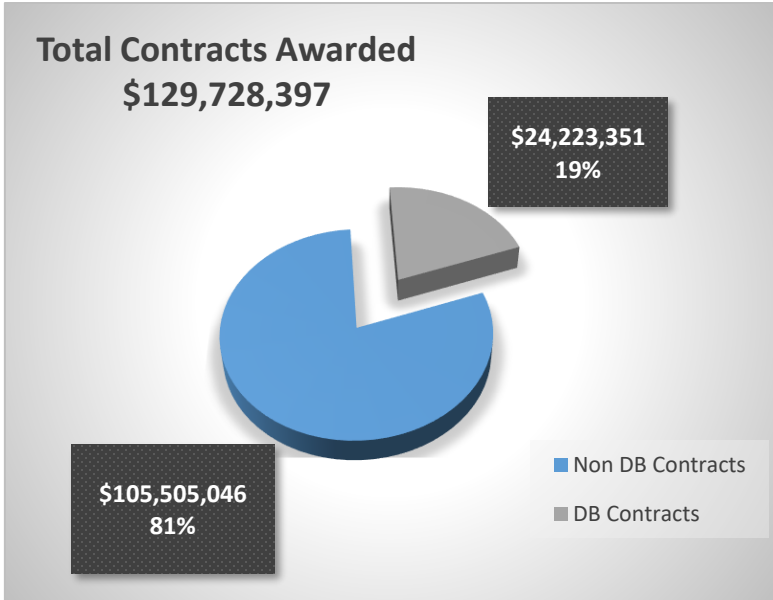
\*\*TRWD IPL reporting dates are 2009 – 3/31/2020 Figures do not include pipe, owner furnished equipment or land.

## Diverse Business Actuals



The data illustrates the growth of Diverse Business participation over the last 12-month period.

# TRWD (Excluding IPL)

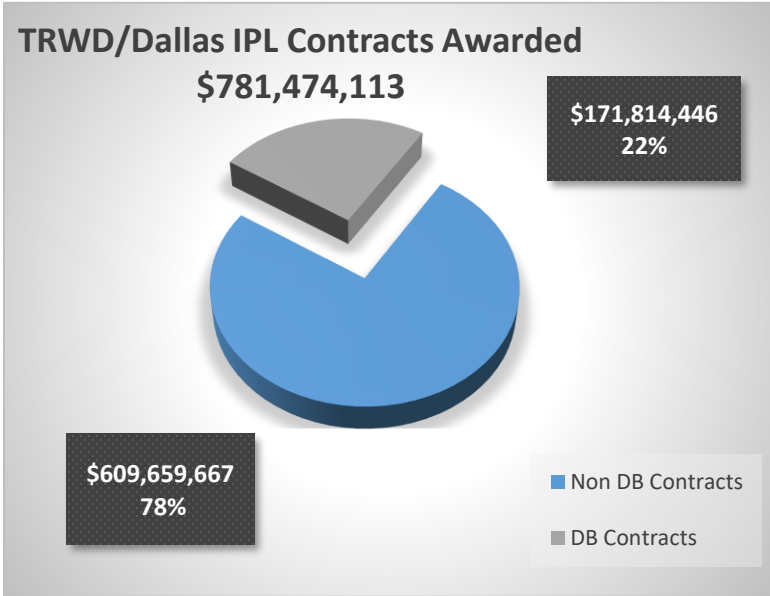


**Contracts Awarded:**  
**\$129,728,397**  
**(excluding IPL)**

**Contracts Awarded to DB Firms:** \$24,223,351

**Other Contracts Awarded:** \$105,505,046

# IPL



**Contracts Awarded:**  
**\$781,474,113 (excluding pipe, owner furnished equipment or land)**

**Contracts Awarded to DB Firms:** \$171,814,446

**Other Contracts Awarded:** \$609,659,667

## Featured Project

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### Mechanical Engineering HVAC Support

Contractor: Azcarate & Associates Consulting Engineers  
(\*Prime is certified and included in total dollars proposed)

Amount of Total Contract: \$120,342

DB Goal 25%

DB Total Dollars Proposed: \$106,152\*

DB Total Proposed 88%\*



## Quarter Highlights

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TRWD attended 4 events with approximately 340 attendees, listed below:

- ◆ DFW MSDC, Economic Outlook - 1/30/20, Approximately 200 attendees
- ◆ Fort Worth Hispanic Chamber of Commerce, Coffe with the Chamber - 1/31/20, Approximately 50 attendees
- ◆ Fort Worth Hispanic Chamber of Commerce, Financially Fierce Females in Leadership – 2/13/20, Approximately 75 attendees
- ◆ US Pan Asian Chamber of Commerce Advisory Committee Meeting – 3/5/20, Approximately 15 attendees

## Ongoing Efforts

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As we look forward to upcoming opportunities to engage with our vendors, we will meet with vendors at a roundtable session. We will conduct this roundtable discussion in the 3<sup>rd</sup> quarter, with an emphasis on construction.

Vendors are directed to the TRWD Business website: <http://www.trwd.com/businesswithtrwd> for project information, and other useful links, including TRWD vendor registration and IPL pre-screening registration.

TRWD is a board member entity of North Central Texas Regional Certification Agency (NCTRCA). TRWD serves on the U.S. Pan Asian American Chamber of Commerce Business Advisory Committee.

Notices of procurement opportunities are sent to diverse chambers, business certification agencies and are posted on our business website, as well as B2GNow Software for registered and minority certified vendors.