



FY2020 Diverse Business Executive 1st Quarter Summary Report

TRWD's FY2020 1st Quarter Diverse Business (DB) Report illustrates our commitment to Diversity as we strive to be dedicated advocates for inclusion and participation in our procurement processes. This report describes the District's efforts to ensure minority and women-owned businesses have greater access to our contracting opportunities.

We are committed to promoting full and equal opportunities for all businesses to supply the goods and services needed to support TRWD's mission and operations. In doing so, TRWD encourages the use of certified minority, women owned, disadvantaged, service disabled veteran and historically underutilized businesses through the use of race, ethnic and gender neutral means. It is our policy to accept local, state and federal certifications.

TRWD strives to include certified DBs when feasible in the procurement of TRWD's goods, equipment, services and construction while maintaining competition, competitive prices and quality of work standards.

Our current DB contracted expenditures totaled \$252,297,807 for a 29% participation.

Tarrant Regional Water District Diverse Business Report Summary

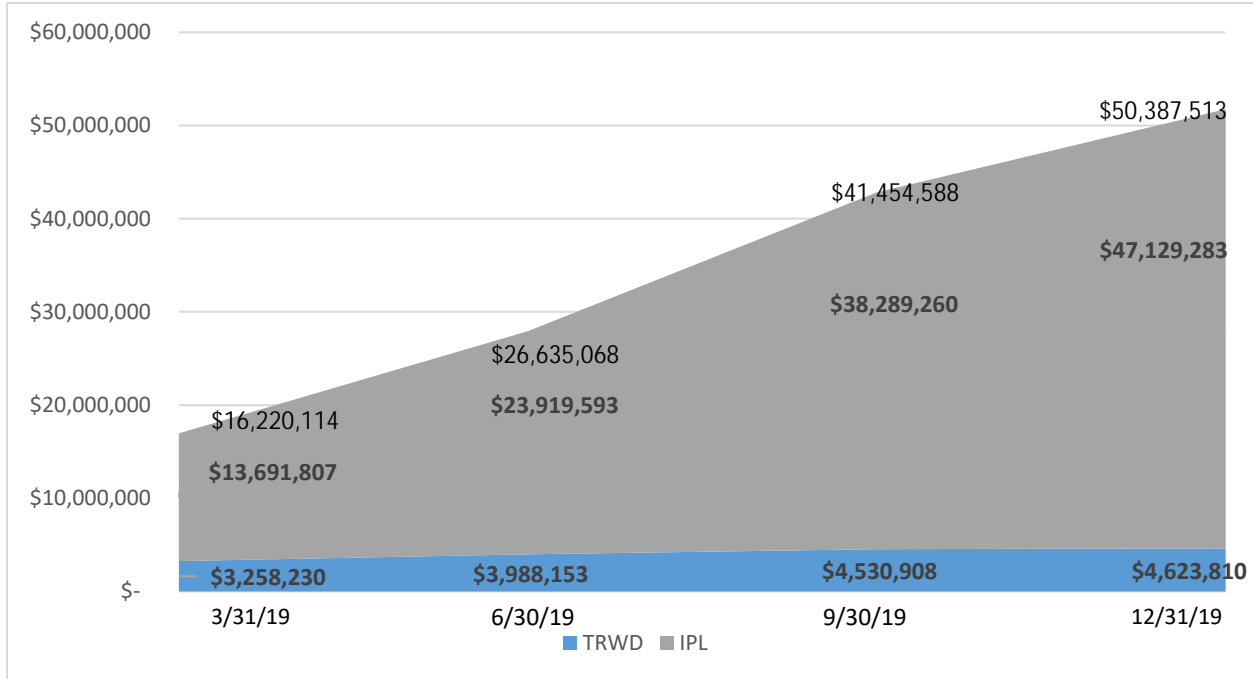
Report Ending December 31, 2019

	Total Contract Awarded	DB Proposed	Proposed %	Total Actuals	DB Actuals	DB Actuals %
Tarrant Regional Water District *(General and Revenue Fund Only)	\$ 46,054,965	\$ 6,413,523	14%	\$ 38,805,363	\$ 7,794,180	20%
Construction Funds (w/o IPL and TRVA)	\$ 81,171,251	\$ 17,246,745	21%	\$ 72,296,625	\$ 12,106,455	17%
TRWD Subtotal	\$ 127,226,216	\$ 23,660,268	19%	\$ 111,101,988	\$ 19,900,635	18%
**Integrated IPL (IPL)	\$ 784,376,878	\$ 173,133,497	22%	\$ 758,641,305	\$ 232,397,172	31%
TRWD Grand Total	\$ 911,603,094	\$ 196,793,765	22%	\$ 869,743,293	\$ 252,297,807	29%

*TRWD General Fund, Revenue Fund and Construction Funds reporting dates are 10/1/2013 – 12/31/2019

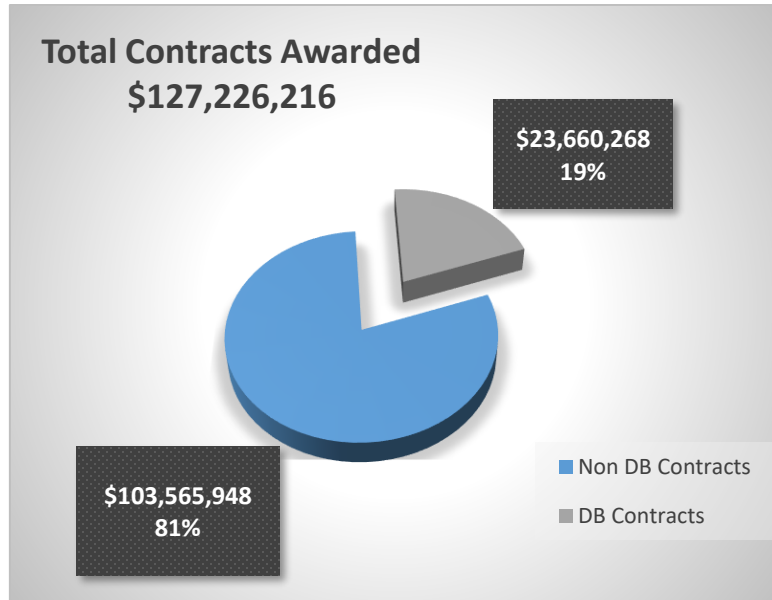
**TRWD IPL reporting dates are 2009 – 12/31/19. Figures do not include pipe, owner furnished equipment or land.

Diverse Business Actuals



The data illustrates the growth of Diverse Business participation over the last 12-month period.

TRWD (Excluding IPL)



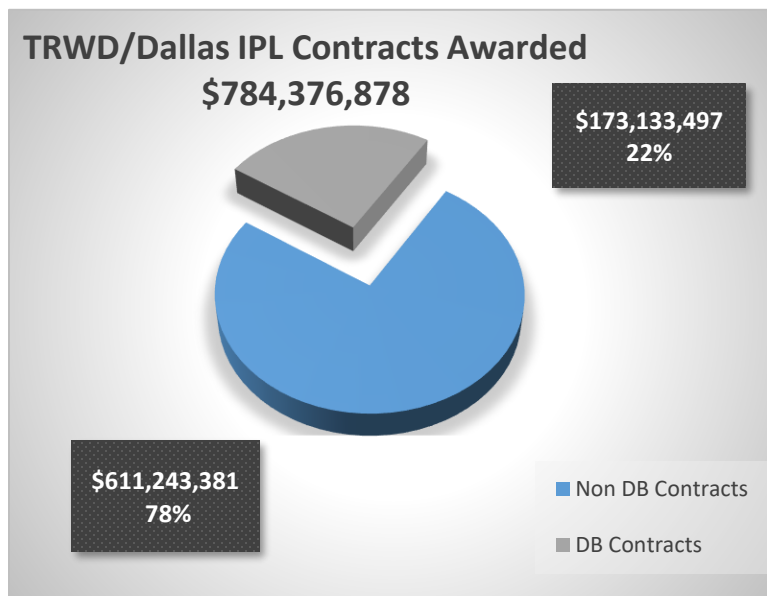
Contracts Awarded:
\$127,226,216

(excluding IPL)

Contracts Awarded to DB Firms:
\$23,660,268

Other Contracts Awarded:
\$103,565,948

IPL



Contracts Awarded:
\$784,376,878 (excluding pipe, owner furnished equipment or land)

Contracts Awarded to DB Firms:
\$173,133,497

Other Contracts Awarded:
\$611,243,381

Featured Project

Richland Chamber Lake Pump Station Main No2 Substation Feeder Cable Replacement

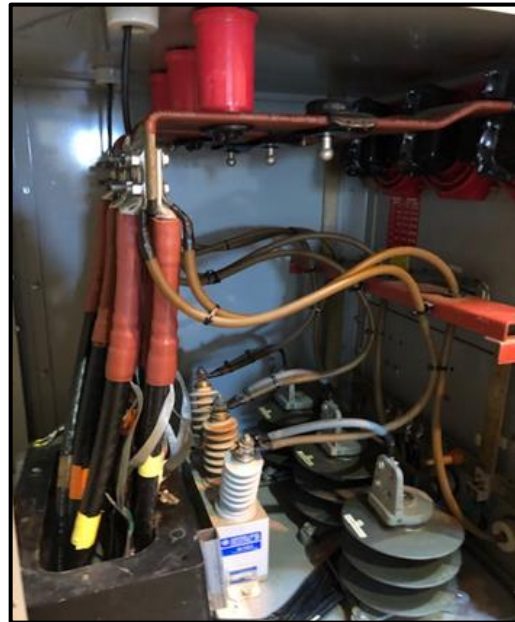
Contractor: Texus Electrical Contractors

DB Goal 15%

DB Total Dollars Proposed: \$65,000

DB Total Proposed 33%

Amount of Total Contract: \$195,000



Quarter Highlights

On November 7th, TRWD and TRVA hosted 1 Fair Contract Quarterly Workshop. There were 5 in attendance. The workshop focused on “How to Do Business with TRWD/TRVA.” Future Projects were listed and resources were made available to potential vendors and suppliers. In addition to the quarterly workshop, TRWD attended 6 events with approximately 815 attendees, listed below:

- ◆ US Pan Asian Chamber of Commerce Advisory Committee Meeting - 10/2/19
Approximately 15 attendees
- ◆ DFW MSDC Networking Breakfast - 10/10/19 - Approximately 50 attendees
- ◆ DFW Vendor Fair - 10/15/19 - Approximately 350 attendees
- ◆ Fort Worth Hispanic Chamber of Commerce - Build Fort Worth - 10/22/19 -
Approximately 150 attendees
- ◆ NTTA Vendor Symposium - 10/29/19 - Approximately 200 attendees
- ◆ Women’s Business Council-Southwest Table Topics - 11/5/19 - Approximately 50 attendees

Ongoing Efforts

As we look forward to upcoming opportunities to engage with our vendors, we will meet with vendors at a roundtable session. We will conduct this roundtable discussion in the 2nd quarter, with an emphasis on construction.

Vendors are directed to the TRWD Business website: <http://www.trwd.com/businesswithtrwd> for project information, and other useful links, including TRWD vendor registration and IPL pre-screening registration.

TRWD is a board member entity of North Central Texas Regional Certification Agency (NCTRCA). TRWD serves on the U.S. Pan Asian American Chamber of Commerce Business Advisory Committee.

Notices of procurement opportunities are sent to diverse chambers, business certification agencies and are posted on our business website, as well as B2GNow Software for registered and minority certified vendors.