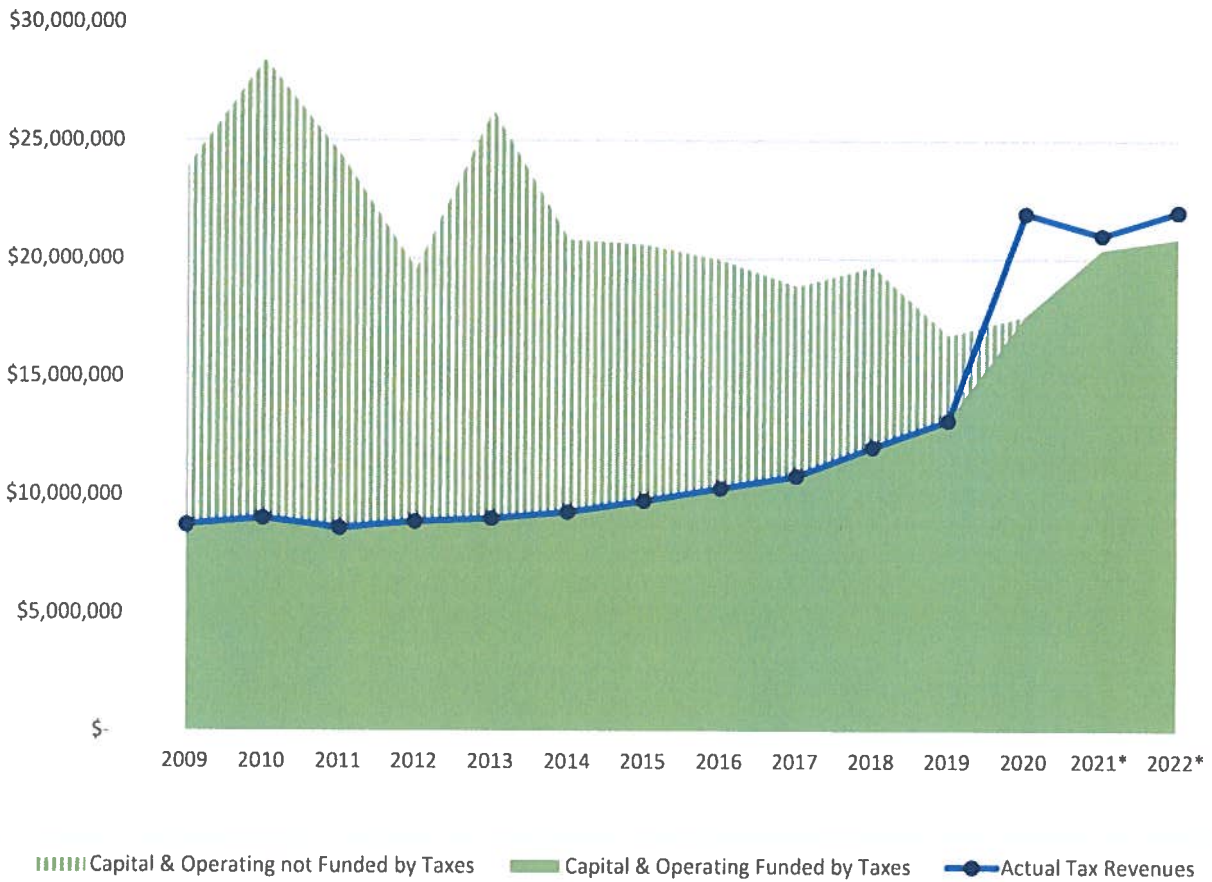


Tax Revenues

As a governmental entity, the District is empowered to levy and collect ad valorem taxes to meet the maintenance and operations expenses of its flood control and administrative functions. The District's ad valorem property tax is currently set at \$0.0287 per \$100 valuation and is projected to generate \$22 million in revenues for the District. This is based on a net taxable value of approximately \$75 billion and represents a projected tax burden of approximately \$61 for an estimated average home valued at \$215 thousand.

The chart below shows the Property Tax Revenues for the past 14 years compared to the Operating and Capital Budget. The difference between the Tax Revenues and the Operating and Capital Budget comes from Interest Income, and Other Miscellaneous Income.



***Budgeted tax revenues**

Year	Rate
1961	0.16000
1962	0.16000
1963	0.16000
1964	0.16000
1965	0.16000
1966	0.24000
1967	0.24000
1968	0.24000
1969	0.26000
1970	0.32000
1971	0.32000
1972	0.32000
1973	0.25000
1974	0.25000
1975	0.25000
1976	0.25000
1977	0.25000
1978	0.25000
1979	0.25000
1980	0.20000
1981	0.20000
1982	0.02000
1983	0.02000
1984	0.02000
1985	0.01600
1986	0.00000
1987	0.00000
1988	0.00000
1989	0.00000
1990	0.00000
1991	0.00000
1992	0.00000
1993	0.00000
1994	0.00000
1995	0.00000
1996	0.00000
1997	0.01982
1998	0.01982
1999	0.01982
2000	0.02000
2001	0.02000
2002	0.02000
2003	0.02000
2004	0.02000
2005	0.02000
2006	0.02000
2007	0.02000
2008	0.02000
2009	0.02000
2010	0.02000
2011	0.02000
2012	0.02000
2013	0.02000
2014	0.02000
2015	0.02000
2016	0.01940
2017	0.01940
2018	0.01940
2019	0.01940
2020	0.02870
2021	0.02870
2022	0.02870

